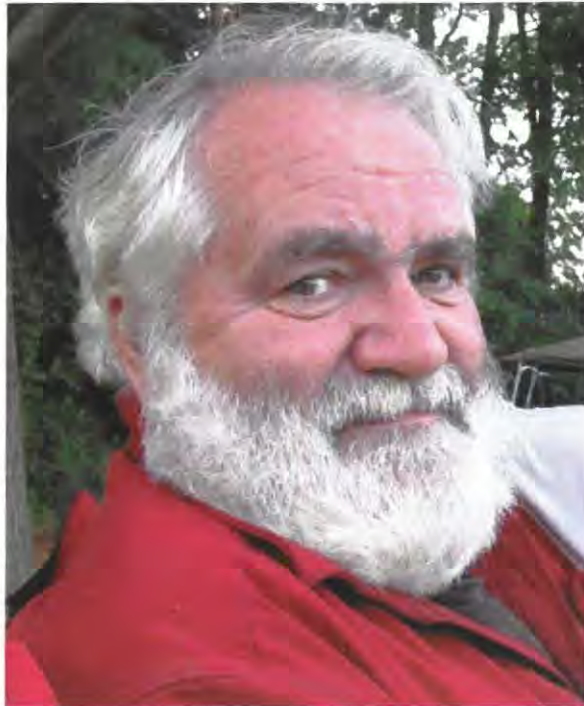


TOWN OF RUTLAND, VERMONT ANNUAL REPORT

Fiscal Year Ending June 30, 2016





This town report is dedicated to Harold Edward Billings—farmer, lawmaker, advocate and public servant.

Harold was born to Jesse and Lillian Billings in 1941 and raised on his family's farm on Creek Road. He attended Center Rutland and Park Street Schools, graduated from Rutland High School and from the University of Vermont. He was a life-long learner, struggling with dyslexia but an avid reader of history, Native American culture, world religions, and Stonehenge. He built his own stone circle on his farm, using native rock from the surrounding hills. "Haroldhenge" remains a local gathering place.

Billings was a dairy farmer. Taking over his family farm after his father was badly burned, Harold modernized the dairy operation, built the first milking parlor in the area and selectively bred his cows for high milk production. But his work in farming didn't stop there. Harold also mentored those new to agriculture; his farm on Creek Road became an incubator for fledgling dairy farmers, produce farmers, green house growers, a horsewoman and a maple sugar maker.

Determined to ease fellow farmers' struggles, Billings became their advocate. He testified before the US Congress, picketed the US Department of Agriculture, and joined in several ag-related lawsuits, including one that went to the US Supreme Court. Harold served on boards of farmers' organizations, and was appointed to state agricultural boards by Vermont governors of both political parties.

Harold Billings served Rutland Town well. He was a founding member of the Rutland Town Fire Department and an active fire fighter, juggling fire calls with milking and haying. He was a long-time Justice of the Peace and ballot clerk at many elections. Billings represented the Town of Rutland in the Vermont House of Representatives from 1974 to 1982. He served on the House Agriculture Committee and championed the adoption of the Vermont Seal of Quality. On the House Ways and Means Committee, he was instrumental in the passage of the state's current us program which provides farmers with tax relief and helps preserve undeveloped and open land.

After his retirement from dairy farming, Harold Billings volunteered for 12 years as a guardian ad litem for children in Rutland Family Court, helping hundreds of area youngsters and their families. His work and dedication won him a seat on the Vermont Human Services Board, a position he held until his death.

Harold Billings died on May 22, 2012 at his home on Creek Road in Rutland Town. His enthusiasm, creativity, humor, passion for farming, and compassion for the underdog is greatly missed.

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NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 5, 2017. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 15, 2017.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the March 7, 2017 Election is the close of the Town Clerk's office on March 6, 2017. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerks office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 6, 2017 at 7:00 p.m. to discuss Articles 1 through 23. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 7, 2017 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 23 inclusive. Polls will close at 7:00 p.m. on March 7, 2017.

ARTICLES:

1. Shall the voters authorize the Select Board to approve NINE HUNDRED EIGHTY THREE THOUSAND, SIXTY FIVE & NO/100 DOLLARS (\$983,065.00) General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED FIFTY FOUR THOUSAND, FIVE HUNDRED NINETY FIVE & NO/100 DOLLARS (\$254,595.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED NINETY FOUR THOUSAND, FORTY NINE & NO/100 DOLLARS (\$894,049.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED NINETY SEVEN THOUSAND, EIGHT HUNDRED FIFTY & NO/100 DOLLARS (\$197,850.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY TWO THOUSAND, TWO HUNDRED SEVENTY FOUR & NO/100 DOLLARS (\$122,274.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Parent-Child Center for the year 2017?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of Neighborworks of Western Vermont for the year 2017?
8. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2017?
9. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2017?
10. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2017?
11. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROOC in Rutland Town for the year 2017?

12. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2017?
13. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town for the year 2017?
14. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2017?
15. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town?
16. Shall the Town of Rutland appropriate FOUR THOUSAND, ONE HUNDRED & NO/100 DOLLARS (\$4,100) to the Regional Marketing Initiative, a collaboration of the Rutland Region Chamber of Commerce (RRCC) and the Rutland Economic Development Corporation (REDC) along with area businesses and municipalities with the ultimate goal of growing the economy in our region?
17. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2017?
18. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2017?
19. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2017 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
20. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2017?
21. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed EIGHTY NINE THOUSAND, SEVEN HUNDRED SEVENTY FOUR & NO/100 DOLLARS (\$89,774) for the year 2017?
22. Shall the registered voters of the Town of Rutland increase the Recreation Department's depreciation rate of \$.0025 to \$.0075? The extra revenue, if allowed, will be used to offset the cost of a replacement pool in the future.

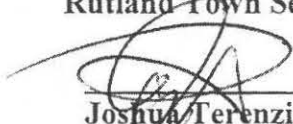
23. To elect the following town officers:

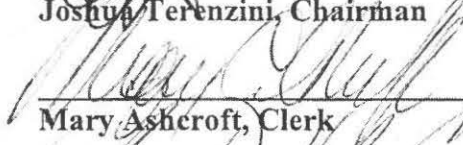
- a. A Moderator for a term of one year;
- b. A Grand Juror for a term of one year;
- c. A Town Clerk for a term of three years;
- d. A Town Treasurer for a term of three years;
- e. A Selectboard member for a term of two years;
- f. A Selectboard member for a term of three years;
- g. A Lister for a term of three years;
- h. A First Constable for a term of two years
- i. A Second Constable for a term of two years;
- j. A Cemetery Commissioner for a term of three years;
- k. A Highway Commissioner for a term of three years
- l. A School Board member for a term of two years;
- m. A School Board member for a term of three years;

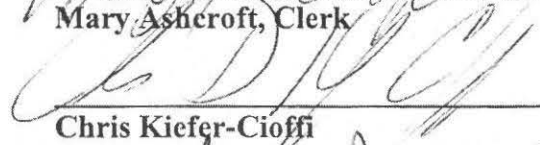
24. To transact any other necessary, legal and proper business, which may come before said meeting.

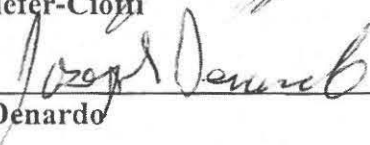
Dated at Rutland Town, Vermont this 26TH day of January, 2017.

Rutland Town Select Board



Joshua Terenzini, Chairman

Mary Ashcroft, Clerk

Chris Kiefer-Cioffi

Joseph Denardo

John Paul Faignant

To the Citizens of Rutland Town:

It is an incredible privilege and honor to recap the events of 2016 which took place in our great municipality. Your five select board members are truly humbled to be able to serve and represent all of you at Town Hall. I must thank Mary Ashcroft (Clerk), John Paul Fagnant, Joe Denardo and Chris Kiefer-Cioffi for selecting me to serve our great town as Chairman. As I look back through the history of our town, I am proud to be one of the youngest to serve in this role!

The theme of our board in 2016 was, "Collaboration." We realized that we can accomplish more for the town if we all work together. If you have had the pleasure of watching or attending one of our meetings, there is a great spirit of collaboration from a passionate group of dedicated leaders.



Joe Denardo - John Paul Fagnant – Joshua Terenzini – Mary Ashcroft
Missing- Chris Kiefer Cioffi

As a result of the March 2016 election, we saw two new faces join our board. Joe Denardo, our former fire chief and Chris Kiefer-Cioffi were both elected by the voters of Rutland Town. They both "hit the ground running" and got right to work. I must also recognize Joe Dicton and Don Chioffi who served on the board in the beginning months of 2016.

2016 saw a mix of positive and negative economic changes throughout our municipality. We as a board have always made attracting new business to Rutland Town a top priority. We wish to welcome several new businesses which opened their doors, but we continue to worry about the economic health of our empty mall. We are also excited about the new marketing initiatives coming from the Chamber of Commerce and the Rutland Economic Development Corp. Their vision for the greater Rutland area should really help attract new residences and businesses.

As we continue to strengthen our relationship with the City of Rutland, we once again lowered the cost of the summer pool passes to Northwood for any Rutland City residences. We want to support our neighbors in times of need, and with White's pool being out of service, this was a great opportunity for us to show that we care as a town.

In June, we as a board were caught off guard by the resignation of our Rutland Town Clerk and Treasurer. We got through this challenging void, but I must recognize Susan McGee, Mary Ashcroft and Chris Kiefer-Cioffi for stepping up to the plate and filling the gaps. We are also very pleased with our new Rutland Town Clerk and Treasurer, Kirsten Hathaway. Kirsten is doing a phenomenal job and we are blessed to have her in that office.

This past fall, the board also voted to approve the new "Town Plan" which was developed by the planning commission. This plan lays out who we are as a town, the great resources we have to offer and our vision for the future. A copy of this can be found on our website or at town hall.

We also want to say a big, "Thank you," for your support of our new highway garage! This was a building that was decades overdue. We celebrated early this fall with a ribbon cutting and "pie in the face" fundraiser. The proceeds of this fundraiser went to the American Cancer Society.

None of 2016's success would have been possible without the talented department heads and employees we are so fortunate to work with. I want to personally thank the following people; Joseph Zingale Jr, Patty Carbine, Chief Ed Dumas, Major John Sly, Capt. Ted Washburn, Corp. Jim Gamble, Howard Burgess, Marcia Chioffi, Kirsten Hathaway, Susan McGee, Byron Hathaway, Walter Tripp, Tom Gallipo, Dick Lloyd, Bill Bauer, Mike Rowe, Fred Nicholson, Chief Frank Cioffi and the Rutland Town Fire Department, Barbara Pulling, members of the planning commission and BCA, Marty Wasserman, and any and all others who helped with another successful year in Rutland Town!

Please feel free to attend any of our meetings. Public comment is always welcome. After all, this is your town!

Best Wishes-

Joshua C. Terenzini

Town of Rutland Chairman

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
035025	Social Security	23,909.70
	Salaries Administrative	
035110	Selectpersons:	19,918.64
035115	Listers:	44,050.10
035125	Town Clerk:	25,500.02
035130	Town Treasurer:	25,500.02
035135	Assistant Town Clerk/Treasurer:	43,576.82
035136	Town Administrator:	74,999.86
035137	Assistanct Town Administrator:	8,748.00
	Salaries Miscellaneous	
035151	Justices of the Peace:	562.46
035152	Ballot Clerks, BCA, & Miscellaneous:	3,559.04
035153	Office Help & Miscellaneous:	1,501.25
035154	Health Officer:	1,500.00
035162	First Constable	-
035162	Second Constable	4,350.00
	Postage & Supplies	
035171	Postage:	5,654.12
035174	Town Report:	4,801.02
035175	General Supplies:	6,108.52
035176	Recording Supplies:	572.16
035179	Microfilming	1,136.24
035180	Election Supplies:	1,659.07
035181	Street Lights & Signals	17,882.32
	Transfer Station	
035190	Utilities:	2,332.04
035192	Engineering	6,850.87
035193	Miscellaneous Costs:	286.73
035194	Hazard Waste Material:	1,137.41
035196	Waste Removal	45,541.30
035197	Maintenance	1,663.16
035198	Transfer Attendants:	20,628.30
035199	Recycling:	6,214.37
035200	SWAC	14,434.23
	Municipal Office Building	
035201	Electricity	2,925.61
035202	Heat	4,242.16
035203	Telephone	4,815.63
035205	Maintenance:	67,942.56
035210	Professional Services:	11,763.00
035211	Attorneys	47,301.46
035212	Attorneys - Tax Appeals:	9,904.05
035216	Municipal Retirement	14,961.89
035218	Stormwater:	9,516.07
	Mileage:	
035221	Town Clerk & Treasurer:	259.00
035222	Selectpersons:	69.00
035223	Listers:	334.00

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
035227	Town Administrator:	356.75
	Insurance	
035231	General:	115,519.00
035232	Health:	48,165.55
	Equipment New & Repairs	
035241	Business Equipment:	6,270.97
035249	Repairs:	2,750.89
035251	Advertising	8,494.26
	Town Planning & Zoning	
035261	Legal Services	300.00
035262	Regional Commission:	4,364.45
035263	Planning Commission:	3,265.49
035264	Miscellaneous:	210.32
035265	Advertising/Zoning	758.16
035271	Interest	-
035272	VLCT	5,863.00
035275	Miscellaneous Expense	3,084.87
035278	Computer Services	7,214.55
035279	4th July Celebration	6,500.00
	Taxes	
035285	Town of West Rutland	917.21
035286	Rutland City	53.60
035291	County of Rutland	59,688.68
035501	NEMRC	18,520.44
035511	Property Maps	6,350.00
035512	Web Site	1,269.99
035536	Emergency Management:	955.89
035537	Emergency Management Generator Maintenance	2,665.75
	Cheney Hill	
035541	Electricity	533.24
035542	Heat	2,736.57
035543	Telephone	-
035544	Maintenance:	-
035545	Cheney Hill Seniors	750.00
035547	Cheney Hill Landscaping	826.00
035630	Appraisal Update	1,500.00
035633	Miscellaneous Contributions	2,000.00
035646	Traffic Study	9,105.48
	TOTAL DISBURSEMENTS	909,603.31

GENERAL RECEIPTS

ACCT	ITEM	2015-2016 PROPOSED BUDGET	2015-2016 ACTUAL AMOUNT	2016-2017 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	328,833.89	800,000.00
034011	Delinquent Property Taxes	250,000.00	335,570.25	250,000.00
034013	Delinquent Tax Interest	8,000.00	26,286.10	8,000.00
034021	Interest - Banks	6,000.00	4,984.64	6,000.00
034031	Dog Licenses	6,500.00	3,698.00	6,500.00
034032	Marriage Licenses	500.00	1,440.00	500.00
034040	Transfer Station Coupons	40,000.00	34,700.00	40,000.00
034042	Transfer Items	1,500.00	2,092.50	1,500.00
034043	Recyclables	2,000.00	620.31	2,000.00
034060	Liquor Licenses	1,000.00	995.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	32,958.56	40,000.00
034100	Miscellaneous	10,000.00	665.08	10,000.00
034104	Traffic Fines	15,000.00	10,258.20	15,000.00
034221	Pilot Program	7,000.00	17,110.00	7,000.00
034224	Records Restoration	4,000.00	2,191.00	4,000.00
034225	School Treasurer Salary	12,750.00	14,641.79	12,750.00
034229	Reappraisal Maintenance	18,000.00	18,316.00	18,000.00
034230	Motor Vehicle Registration	-	159.00	-
034264	Railroad Tax	-	54.50	-
034265	Special Election	-	-	-
034267	Current Use	11,000.00	-	-
034268	Sub Division	300.00	600.00	300.00
034270	Planning Grant	-	12,505.00	-
034287	Lister Education	-	402.28	-
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reppraisal Time	-	-	-
034299	Mead Tract	-	-	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,100,000.00	1,132,417.66	1,109,851.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
034320	Retiree Insurance	800.00	774.12	800.00
		2,334,350.00	1,982,273.88	2,333,201.00
034012	Delinquent Tax Collector Fees		19,010.44	

GENERAL BUDGET					
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
035025	SOCIAL SECURITY	30,000	23,909.70	22,100	24,000
035110	SALARIES: SELECT BOARD	24,000	19,918.64	24,600	24,600
035115	LISTERS	60,000	44,050.10	50,000	51,250
035125	TOWN CLERK	25,500	25,500.02	26,137.50	26,138
035130	TOWN TREASURER	25,500	25,500.02	26,137.50	26,138
035135	ASS'T CLERK/TREASURER	44,500	43,576.82	45,612.50	46,753
035136	TOWN ADMINISTRATOR	75,000	74,999.86	76,875	78,796
035137	ASS'T TOWN ADMIN.	25,000	8,748.00	19,200	19,680
035151	BOARD OF CIVIL AUTHORITY	2,500	562.46	1,500	1,500
035152	BALLOT CLERKS	3,000	3,559.04	4,500	3,000
035153	OFFICE HELP	1,000	1,501.25	1,000	1,000
035154	HEALTH OFFICER	2,000	1,500.00	2,000	2,050
035161	1ST CONSTABLE	2,000	-	1,000	10,250
035162	2ND CONSTABLE/FIRE POLICE	10,300	4,350.00	10,000	7,500
035163	WAGE & SALARY ADJUST	-	-	9,454	9,690
035171	POSTAGE & SUPPLIES: POSTAGE	6,000	5,654.12	6,000	6,000
035174	TOWN REPORT	5,500	4,801.02	5,500	5,500
035175	GENERAL SUPPLIES	5,000	6,108.52	5,000	6,500
035176	RECORDING SUPPLIES	3,500	572.16	1,500	3,000
035179	MICRO-FILMING	1,000	1,136.24	1,000	1,000
035180	ELECTION SUPPLIES	3,000	1,659.07	4,000	2,500
035181	LIGHTS & SIGNALS: GREEN MTN POWER	18,500	17,882.32	18,500	18,500

GENERAL BUDGET					
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
035190	TRANSFER STATION: UTILITIES	3,000	2,332.04	3,000	3,000
035192	ENGINEERING	10,000	6,850.87	10,000	8,000
035193	MISC COSTS	1,000	286.73	1,000	1,080
035194	HAZARDOUS WASTE	5,500	1,137.41	5,500	4,500
035196	WASTE REMOVAL	45,000	45,541.30	45,000	48,000
035197	MAINTENANCE	15,000	1,663.16	15,000	11,000
035198	ATTENDANTS	26,000	20,628.30	26,000	26,000
035199	RECYCLING	5,000	6,214.37	7,000	9,500
035200	SWAC	14,500	14,434.23	17,000	18,500
035201	MUNICIPAL OFFICE BLDG: ELECTRICITY	4,500	2,925.61	3,500	3,500
035202	HEAT	10,500	4,242.16	8,500	8,500
035203	TELEPHONE & INTERNET	5,000	4,815.63	5,000	5,000
035205	MAINTENANCE	50,000	67,942.56	25,000	50,000
035210	PROFESSIONAL SERVICES	20,000	11,763.00	18,000	16,000
035211	ATTORNEYS	30,000	47,301.46	50,000	35,000
035212	TAX APPEALS	6,000	9,904.05	6,000	6,000
035216	MUNICIPAL RETIREMENT	14,665	14,961.89	19,000	19,000
035218	STORMWATER	15,000	9,516.07	20,000	20,000
035221	MILEAGE: CLERK/TREASURER	1,000	259.00	500	500
035222	SELECT BOARD	200	69.00	200	200
035223	LISTERS	500	334.00	300	300
035226	OTHERS	100	-	100	100
035227	TOWN ADMINISTRATOR	750	356.75	500	500
035231	INSURANCE: GENERAL	98,400	115,519.00	115,000	114,390
035232	HEALTH	47,450	48,165.55	50,500	60,000

GENERAL BUDGET

ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
035241	EQUIPMENT - NEW REPAIRS: NEW	6,000	6,270.97	3,000	4,000
035249	REPAIRS	5,000	2,750.89	2,500	3,000
035251	ADVERTISING	5,500	8,494.26	6,000	4,000
035261	TOWN PLANNING/ZONING: LEGAL SERVICES	1,750	300.00	1,750	1,000
035262	REGIONAL COMMISSION	5,250	4,364.45	5,250	5,250
035263	PLANNING COMMISSION	6,000	3,265.49	6,150	4,000
035264	MISCELLANEOUS	2,000	210.32	1,000	1,000
035265	ADVERTISING/ZONING	2,000	758.16	2,000	2,000
035267	CONS FEES/ZONING	1,000	-	500	1,500
035268	POUND KEEPER	500	-	500	500
035271	INTEREST	5,000	-	-	-
035272	VLCT	5,500	5,863.00	6,000	6,500
035275	MISC EXPENSE	10,000	3,084.87	5,000	4,000
035278	COMPUTER SERVICE	5,500	7,214.55	2,500	5,000
035279	JULY 4TH	6,500	6,500.00	7,500	7,500
035285	TAXES - COUNTY: WEST RUTLAND	1,000	917.21	1,000	1,000
035286	RUTLAND CITY	200	53.60	200	200
035291	TAX - COUNTY	59,000	59,688.68	47,400	50,000
035297	CODIFICATION	2,000	-	-	-
035501	NEMRC	19,000	18,520.44	6,000	6,000
035511	PROPERTY MAPS	4,000	6,350.00	4,000	4,000
035512	INTERNET/WEB SITE	1,500	1,269.99	2,500	2,500
035536	EMERGENCY MANAGER	3,000	955.89	3,000	3,000
035537	EMERGENCY MANAGEMENT GENERATOR MAINTENANCE	6,000	2665.75	6,000	6,000

GENERAL BUDGET

ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
035541	CHENEY HILL: ELECTRICITY	1,000	533.24	1,000	1,000
035542	HEAT	5,000	2,736.57	2,500	2,500
035543	TELEPHONE	500	-	-	-
035544	MAINTENANCE	5,000	-	2,000	2,000
035545	SENIORS	750	750.00	1,500	1,500
035547	LANDSCAPING	500	826.00	900	1,200
035630	APPRAISAL UPDATE	6,000	1,500.00	6,000	6,000
035631	COALITION	250	-	-	-
035633	MISC CONTRIBUTIONS	2,000	2,000.00	2,000	500
035639	TRAFFIC FINES	0.00	-	-	-
035646	TRAFFIC STUDY	6,000	9,105.48	6,000	2,500
035647	BANK CHARGES	0.00	-	-	-
TOTAL GENERAL BUDGET		\$ 992,065	\$ 909,603.31	954,866.50	\$ 983,065

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME	150,000.00
ANTICIPATED 1% TAX	1,109,851.00
TO BE RAISED BY TAXES	(276,786.00)
TOTAL	<u>\$ 983,065.00</u>

Percent Increase in Proposed Budget: 2.95%



RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4
Center Rutland, Vermont
05736
(802) 772-4327



Edward E. Dumas II
Chief of Police

January 13, 2017

The Rutland Town Police Department over the last calendar year has responded to and handled 1110 calls for service, ranging from simple suspicious person complaints to felony complaints. This last year the Department has had two more changes to our staffing operation.

Captain Washburn still continues to handle the bulk of the complaints coming into the Rutland Town Police Department and again he tirelessly handles them well. He most recently attended the Leadership in Police Organizations class sponsored at the Vermont Police Academy and continues to educate himself in the police field as our budget allows.



Jim Gamble John Sly

Lynette Gallipo

Ed Dumas

Ted Washburn

Major Sly is still assigned to the Rutland Town Elementary School as the School Resource Officer (SRO) during the school year. During the summer months he works a patrol schedule along with Captain Washburn. Major Sly this last year attended 2 SRO schools and a National Conference to become qualified as Rutland Towns SRO. In addition to this he has attended the A.L.I.C.E. (Alert, Lockdown, Inform, Counter, Evacuate) Training and is a certified instructor. Not only does Major Sly work for us but has been utilized to assist local businesses as well

as other businesses and organizations in the Rutland area. Major Sly has an extensive knowledge of our computer systems and is often used in this capacity.

Cpl James Gamble continues to work part time for the Rutland Town Police Department as does a nice job in this roll. Cpl Gamble not only brings over 10 years of experience in the private sector in dealing with Retail Security but also most recently brings another level of training in the Mental Health Field.

Due to changes by the legislature, with laws and protocols, police agencies are required to furnish and publish data, such as in the case of traffic stops. We as a department are required to turn in our stats and as you can imagine going through hundreds of tickets and pulling the data off the tickets as well as written warnings take a lot of time. In this case myself, Captain Washburn and or Major Sly would do this. But the select board allowed me to hire a part time records person to do this job. This does two things. First it frees up police officers to do what we are paid to do and secondly a part time records clerk can handle all requests for data, organize all police reports and take care of NCIC requirements at a much lesser rate of pay than a full time sworn Police Officer. So for the cost it is a tremendous asset to the police department.

Lastly, I have officially retired from the Rutland City Police Department as of August 1st 2016 and became your full time Chief of Police. In addition to this I work under a grant position for the Rutland County Child First Advocacy Center (CFAC). I still have time for administrative duties that need to be done as well as some patrol time.

CFAC handles most all sexual assault cases for adults as well as children and serious child abuse cases in Rutland County. Let me say this, I believe these type cases are some of the most important cases that can be handled by law enforcement. Not only for the immediate actions that need to be taken for these people, but for the long term physical and mental health of the persons that are the victims in these types of crimes. What we do as a community

will not only affect the immediate outcomes in people's lives but it will affect our communities, families lives for the next 30 years, either for the good or not so good depending on our actions today.

Thank you citizens of Rutland Town for your support, your patience and for supporting your local Police Department's Budget.

Sincerely,

Chief Ed Dumas II

POLICE BUDGET

ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
025025	SOCIAL SECURITY	12,600	10,320.68	14,000	16,000
	POLICE DEPARTMENT:				
025100	POLICE CHIEF	45,000	17,987.50	31,987	60,000
025105	1ST OFFICER	50,112	51,347.62	52,405	54,754
025110	2ND OFFICER	30,000	36,890.50	52,405	54,745
025111	PART TIME OFFICER	18792.00	20,716.98	19,262	20,000
25121	PART TIME OFFICE STAFF	-	-	-	18,000
025112	OVERTIME	-	-	5,000	5,000
025115	1ST CONSTABLE	-	-	\$ -	-
025120	2ND CONSTABLE	-	-	\$ -	-
25121	WAGE & SALARY ADJUST	-	-	2,796.00	2,796.00
025125	SHERIFF DEPARTMENT	-	-	-	-
025125	CATASTROPHIC CONTINGY	12,000.00	-	-	-
025130	COMMUNICATION	20,000	19,932.44	20,000	20,000
025135	SUPPLIES/UNIFORMS	7,500	2,773.23	4,000	3,000
025140	EQUIPMENT	4,000	27,119.04	5,000	22,000
025145	VEHICLE PURCHASE/LEASE	19,000	18,896.05	19,000	9,600
025150	FUEL/MAINTENANCE	15,000	9,968.92	12,000	11,000
025155	TRAINING	7,500	4,632.00	6,000	4,000
025160	LIABILITY/VEH INSURANCE	-	-	-	2,000.00
	BENEFITS:				
025165	HEALTH INSURANCE	21,050	22,460.67	28,550	53,700
025170	MUNICIPAL RETIREMENT	10,000	6,955.72	10,000	10,000
TOTAL POLICE BUDGET		\$ 272,554	\$ 250,001	\$ 282,405	\$ 366,595

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant

ANTICIPATED INCOME	Grants	112,000.00
TO BE RAISED BY TAXES		254,595.00
TOTAL		<u>\$ 366,595.00</u>

Percent Increase in Proposed Budget: 29.81%

POLICE ACCOUNT SUMMARY OF ORDERS

July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
025025	Social Security	10,320.68
	Salaries	
025100	Police Chief	17,987.50
025105	First Officer	51,347.62
025110	Second Officer	36,890.50
025125	Part Time Officer	20,716.98
025130	Communications:	126,942.60
	Supplies & Equipment	19,932.44
025135	Supplies/Uniforms	2,773.23
025140	Equipment:	27,119.04
025145	Vehicle Purchase/Lease:	18,896.05
025150	Fuel/Maintenance:	9,968.92
025155	Training:	4,632.00
025160	Liability/Vehicle Insurance	-
025165	Health Insurance	22,460.67
025170	Municipal Retirement	6,955.72
	TOTAL DISBURSEMENTS	250,001.35

**POLICE ACCOUNTS
RECEIPTS**

ACCT	ITEM	AMOUNT
024010	Property Taxes	272,553.99
024015	Sold Used Equipment	400.00
024207	State Grants	32,076.67
		305,030.66

2015-2016 Annual Highway Report

The big news this year was the completion of the highway garage that was started in late 2015. The garage was accepted and moved into in early August. An open house was held in September for the public to view the new facility. Many townspeople stopped, toured the building, and had lunch. Gordon Billings as part of his eagle scout duties organized, secured donations and coordinated tree and shrub plantings around the new garage which dressed up the landscaping around the building. We at the Highway Department appreciate having a place to do maintenance on town owned equipment.

Paving this summer completed the paving program I wrote several years ago. All roads in town have been reconstructed and/or paved since the year 2000. Paving this year was as follows: West Proctor Road was reclaimed and paved, East Pittsford Road from U.S. 7 to East Creek was reclaimed and paved, Simons Ave. from the falls to U.S 4 was shimmed and overlaid, Old Falls Road was shimmed and overlaid, and Lynette Drive was shimmed and overlaid.



Walter Tripp Byron Hathaway Tom Gallipo

A new line striper was purchased this year to keep our stop bars and crosswalks painted and in good condition. The striper can also be used to put fog lines on our busier class two roads. A fog line was painted on the East Pittsford Road to narrow the vehicular travel lane and thus provide a pedestrian lane near the shoulder. A couple of good comments from walkers and joggers have encouraged us to install more fog lines next year.

A new five year plan has been written to maintain our roads in good condition. A portion of the plan deals with some larger culverts in town that should receive replacement or rehabilitation. Some grant opportunities will help us with these projects.

I would like to thank the voters in town for their continued support of the highway budget. I would like to thank my staff and the local contractors that work with us in the winter and on our summertime projects for all their help and expertise when needed.

Respectfully Submitted

Byron Hathaway, Road Commissioner

HIGHWAY BUDGET					
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	40,100	44,294.73	41,055	42,519
045012	DE-ICER	120,000	62,415.98	125,000	130,000
045013	EQUIPMENT RENTALS	125,000	91,764.00	110,000	110,000
045014	UTILITIES	2,100	2,138.75	500	500
045016	SUPPLIES	6,500	7,788.94	6,500	6,500
045019	MISCELLANEOUS	750	383.33	500	500
045020	SIDEWALK PLOWING	500	230.00	500	500
045021	GEN MAINTENANCE: LABOR	79,000	75,950.95	81,800	84,131
045022	HOT MIX / COLD MIX	6,500	8,062.72	4,000	2,000
045023	EQUIPMENT RENTALS	10,000	14,624.30	10,000	10,000
045024	UTILITIES	2,100	2,646.96	5,700	5,000
045025	SUPPLIES	7,500	5,833.42	7,500	7,500
045026	NEW EQUIPMENT	2,800	4,650.00	3,000	2,000
045027	SIGNS & BARRICADES	3,500	3,495.81	4,000	2,500
045028	CULVERT REPLACEMENT	18,000	150,250.20	20,000	15,000
045029	MISCELLANEOUS	4,000	2,238.26	2,000	2,000
045030	RETREATMENT	425,000	532,842.74	425,000	325,000
045033	LINE STRIPING	-	-	10,000	1,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	17,275.00	25,000	25,000
045032	MATERIALS	15,000	15,308.36	15,000	15,000

HIGHWAY BUDGET					
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
045040	EQUIP MAINTENANCE: ROAD SIDE MOWER	2,500	2,176.97	2,500	2,500
045041	ONE TON TRUCK	8,500	8,462.42	9,900	9,900
045042	LOADER	2,200	918.68	15,000	2,000
045044	SMALL POWER TOOLS	500	313.69	250	250
045045	DE-ICING EQUIPMENT	250	215.06	250	250
045046	CHIPPER	300	260.38	300	300
045047	7 YD TRUCK	6,500	3,645.26	6,500	5,000
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	9,200	9,196.16	9,360	9,649
045052	MUNICIPAL RETIREMENT	7,000	7,207.83	6,630	6,800
045053	INSURANCE	32,500	32,417.48	37,500	35,000
045054	TRAINING SEMINARS	150	25.00	150	150
045055	WAGE & SALARY ADJUST	-	-	2500	2500
045085	SIDEWALK GRANT	-	-	-	-
045094	SPECIAL PROJECTS: HIGHWAY BOOK	2,000	-	2,000	2,000
045095	ENGINEERING SERVICES	-	-	-	140,000
045096	STORMWATER	1,000	8,331.90	1,000	1,100
TOTAL HIGHWAY BUDGET		\$ 965,950	1,115,365.28	\$ 990,895	\$ 1,004,049

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME
 TO BE RAISED BY TAXES
 TOTAL

110,000.00
 894,049.00
1,004,049.00

Percent Increase in Proposed Budget:

1.33%

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
	Winter Maintenance	
045011	Labor:	44,294.73
045012	De-Icer:	62,415.98
045013	Equipment Rentals:	91,764.00
045014	Utilities:	2,138.75
045016	Supplies:	7,788.94
045019	Miscellaneous:	383.33
	General Maintenance	
045020	Sidewalk Plowing	230.00
045021	Labor:	75,950.95
045022	Hot/Cold Mix:	8,062.72
045023	Equipment Rentals:	14,624.30
045024	Utilities:	2,646.96
045025	Supplies:	5,833.42
045026	New Equipment:	4,650.00
045027	Signs & Barricades:	3,495.81
045028	Culvert Replacement:	150,250.20
045029	Miscellaneous:	2,238.26
045030	Retreatment	532,842.74
045031	Equipment Rentals:	17,275.00
045032	Materials	15,308.36
	Equipment Maintenance	
045040	Roadside Mower:	2,176.97
045041	One Ton Truck:	8,462.42
045042	Loader:	918.68
045044	Small Power Tools:	313.69
045045	De-Icing Equipment:	215.06
045046	Chipper:	260.38
045047	7 YD Truck	3,645.26
	Employee Benefits	
045051	Social Security	9,196.16
045052	Municipal Retirement	7,207.83
045053	Insurance:	32,417.48
045054	Training Seminars:	25.00
045085	Sidewalk Grant:	-
045095	Engineering Services	-
045096	Stormwater	8,331.90
	TOTAL DISBURSEMENTS	1,115,365.28

**HIGHWAY ACCOUNTS
RECEIPTS**

ACCT	ITEM	AMOUNT
044010	Property Taxes	865,950.00
044020	Vt State Aid	110,349.66
044015	Hwy Garage Construction	700,000.00
044202	Miscellaneous	1,014.00
044205	Highway Access Permits	685.00
044207	State Grants	97,036.57
		1,775,035.23

Fire Department Report- 2016

The Officers and Members of the Rutland Town Fire Department want to thank the Citizens of Rutland Town for your ongoing support. The vast majority of the projects we undertook this past year have been completed and at this time we are in the process of upgrading the office at the McKinley station. This project is on track and should be completed with-in the next few months.

Our next project will be the upgrading of our radio system so can talk between the trucks anywhere in the town. Presently, we are unable to do so. The Fire Department has again applied for a grant to replace our existing breathing apparatus. Our breathing apparatus are approaching the end of their recommended use period.

The members of the Fire Department are constantly training to maintain their State Certifications and learn new firefighting/rescue techniques. At this time we have several members enrolled in Firefighter I and II certification programs and when they complete them the Fire Department will have at least 30 members that have achieved Vermont Firefighter I or greater certification.



The Department is continuing to promote Fire Prevention by involvement with local businesses, building tours for department familiarization and the annual Fire Prevention Program at the Rutland Town School for which we provide materials to the students that stress Fire prevention.

After several months and many meetings the apparatus committee finalized the specifications for the replacement of existing pumper/tanker Engine #1. The specifications were put out for bid and Toyne was awarded the bid for replacement. The new Engine #1 is slated for delivery during the month of May 2017.

The Rutland Town Fire Department is always looking for new male and female members. We have 3 levels with-in the department: Cadet Firefighter, 14 and 15 years old, junior firefighter, 16 and 17 year olds and Senior members, 18 years old and up. If anyone is interested please stop by one of the stations on any Wednesday night and meet with the members, we are always looking for new members.

During the 2015/2016 year we did not have any major fires in Rutland Town but did respond mutual aide to several large incidents in the area. Our call volume remains steady with an increase in serious motor vehicle accidents.



I would like to thank the Town Clerk/Treasurer and Assistant Town Clerk/Treasurer for their guidance and assistance with my paper work. I also appreciate the assistance from the Town Administrator and his Assistant for all the information that they provide to me on the many issues that I deal with.

I would like to also thank Byron Hathaway and the Town Road Crew for their assistance and Chief Ed Dumas, the Rutland Town Police Department and Constable John Paul Faignant for all of their support during daily and emergency operations.

Finally I would like to thank all of the Officers, Members, and families of the Members of the Rutland Town Fire Department for all of your dedication, hard work and support you provide to make this Fire Department a well maintained and functioning entity of Rutland Town.

Thanks to all,

Frank Cioffi, Fire Chief

**RUTLAND TOWN FIRE DEPARTMENT
2016 CALLS**

FIRES	Building fires	3
	Cooking fire, confined to container	9
	Chimney or flue fire, confined to chimney	1
	Passenger vehicle fire	8
	Fuel burner/boiler malfunction, fire	2
	Forest, wood or wildland fire	2
	Brush or brush-and-grass mixture fires	1
RESCUE	Motor vehicle accident with injuries	11
	Motor vehicle accident with no injuries	24
	Extrication of victim from vehicle	1
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	1
	Carbon monoxide incident	5
	Breakdown of light ballast	2
	Power lines down	2
	Arcing, shorted electrical equipment	3
SERVICE CALLS	Smoke or odor removal	8
	Water or steam leak	1
	Unauthorized burning	2
	Cover assignment, standby, or move up	14
GOOD INTENT CALLS	Dispatched & canceled en route	10
	No incident found on arrival at dispatched location	1
	Authorized controlled burning	4
	Smoke scare, odor of smoke	3
	Steam, vapor, fog, or dust thought to be smoke	1
FALSE ALARM	Central station, malicious false	1
	Sprinkler activation due to malfunction	6
	Smoke detector activation due to malfunction	15
	Heat detector activation due to malfunction	2
	Alarm sounded due to malfunction	4
	CO detector activation due to malfunction	2
	Sprinkler activation, no fire-unintentional	5
	Smoke detector activation, no fire-unintentional	4
	Detector activation, no fire-unintentional	1
	Alarm system sounded, no fire-unintentional	19
	Carbon monoxide detector activation, no CO	1

Total Number of Incidents 179

**RUTLAND TOWN FIRE DEPARTMENT
2017 Officers and Firefighters**

Served in 2016	Elected for 2017
Frank Cioffi, Fire Chief Chris Clark, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Bill Sweet, Captain (Stn 1) Matt Voity, Captain (Stn 2) Tim Clark, Lieutenant (Stn 1) Billy Jo Mills, Lieutenant (Stn 2) Paul Williams, Treasurer Scott Krouse, Training Officer Richard Sweet, Clerk	Frank Cioffi, Fire Chief Chris Clark, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Tim Clark, Captain (Stn 1) Matt Voity, Captain (Stn 2) BJ Hathaway, Lieutenant (Stn 1) Bill Jo Mills, Lieutenant (Stn 2) Paul Williams, Treasurer Frank Cioffi, Training Officer Richard Sweet, Clerk

Garth Babb
 Aaron Bates
 Mike Carlson
 Frank Cioffi
 Chris Clark
 Tim Clark
 Edwin Clough
 Chrissy Condon
 John Costales
 Eric Denardo
 Joseph Denardo
 Jenna Elliott
 J.P. Faignant (Fire/Police)
 Richard Goodrich**
 Zachary Goodrich
 Mike Gould
 B.J. Hathaway
 Kurt Hathaway
 Chris Henderson
 Justin Henderson
 Ben Hogan

Nate Hudson
 David Kraus
 Abby Lancour
 Adam Lanfear
 Justin Lanfear
 Dan McCarthy
 Joe McKirryher
 Billy Jo Mills
 Alicia Robideau
 Craig Robideau
 Tyler Robideau Jr.
 Michael Robertello
 Erik Ronn
 Brian Sanderson
 Richard Sweet
 William Sweet
 Tom Tumielewicz
 Matt Voity
 Marty Wasserman
 David Waterhouse
 Paul Williams

** Honorary Member

		FIRE BUDGET			
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
055012	VEHICLES: FUEL	6,500	3,086.22	6,500	5,500
055013	MAINTENANCE/EQUIPMENT	21,500	19,904.43	23,500	24,500
055021	BUILDING: MAINTENANCE	8,000	6,561.64	6,000	7,000
055022	ELECTRICITY	3,000	3,944.30	3,800	4,200
055023	TELEPHONE	3,200	2,994.63	3,800	4,200
055024	WATER/SEWER	1,800	1,945.17	2,000	2,200
055025	FUEL	14,000	4,461.63	13,000	13,000
055026	CABLE SERVICE	5,700	5,647.98	6,000	6,300
055027	OFFICE SUPPLIES	8,000	4,805.72	7,500	7,500
055028	SCBA MAINTENANCE	6,000.00	4,687.44	6,000	6,000
055031	NEW EQUIPMENT	32,000	30,732.14	32,500	33,500
055032	EMPLOYEES: INSURANCE	2,750	2,143.00	3,250	3,250
055033	SALARIES	40,200	40,150.09	42,000	43,050
055034	WAGE & SALARY ADJUST	-	-	1,924	2,100
055035	SOCIAL SECURITY	4,200	3,810.57	4,500	4,300
055036	TRAINING	3,000	2,574.89	3,000	2,950
055037	UNIFORMS	3,000	2,835.77	3,000	2,500
055038	MEDICAL/PHYSICALS	2,000	-	2,000	1,500
055039	FIRE PREV EDUCATION	2,500	2,158.20	2,500	2,400

FIRE BUDGET

ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	3,000	2,810.00	3,500	3,400
055092	DRY HYDRANT	1,000	209.13	1,000	1,000
055099	MISCELLANEOUS	3,000	1,237.05	3,500	3,000
055101	ADMINISTRATIVE SALARIES	11,500	9,661.45	13,500	14,500
TOTAL FIRE BUDGET		\$ 185,850	\$ 156,361.45	\$ 194,274	\$ 197,850

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME	-
TO BE RAISED BY TAXES	197,850.00
TOTAL	<u>\$ 197,850.00</u>

Percent Increase in Proposed Budget: 1.84%

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
	Vehicles	
055012	Fuel	3,086.22
055013	Maintenance/Equipment:	19,904.43
	Building	
055021	Building Maintenance:	6,561.64
055022	Electricity	3,944.30
055023	Telephone:	2,994.63
055024	Water/Sewer:	1,945.17
055025	Fuel:	4,461.63
055026	Cable Service	5,647.98
055027	Office Supplies:	4,805.72
55028	SCBA Maintenance	4,687.44
055031	New Equipment:	30,732.14
055032	Insurance	2,143.00
	Employees	
055033	Salaries:	40,150.09
055035	Social Security	3,810.57
055036	Training:	2,574.89
055037	Uniforms:	2,835.77
055039	Fire Prevention Education:	2,158.20
055091	Dispatch Service:	2,810.00
055092	Dry Hydrant	209.13
055099	Miscellaneous:	1,237.05
055101	Administrative Salaries:	9,661.45

TOTAL DISBURSEMENTS	<u>156,361.45</u>
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**FIRE ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
054001	Property Taxes	185,850.00
054200	Miscellaneous	-
054221	Admin reimbursement	-
		<u>185,850.00</u>

CENTER RUTLAND FIRE STATION

305005 Bond Amount:		1,800,000.00
Balance 6/30/2015		<u>195,518.57</u>
Ferguson Waterworks	155.27	
Rutland Herald	457.92	
RMG Stone Products	3,745.00	
Reynolds & Son Inc	1,177.70	
Royal Group	712	
Chris Clark (Oil Tank Inspection)	100	
Keyser Energy (McKinley Oil Tank Install)	30,340.00	
Stantec (Center Rutland Exhaust Invenstigation)	2,008.44	
Reynolds & Son Inc	1,100.34	
Frank Cioffi (Tractor Supply Co)	109.1	
Chris Clark (Tractor Supply Co)	149.55	
Stantec (Center Rutland Exhaust Invenstigation)	1,101.29	
Earle's Truck Repair	789	
MAC Steel Co	552.45	
STC Small Engine Repair	388.58	
Stantec	150.29	
CVC Paging	<u>4,850.00</u>	
	47,886.93	
Balance 6/30/2016		<u><u>147,631.64</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM		AMOUNT
151004	Sutton Money Market	253,890.11	
			<u>253,890.11</u>
153001	Balance 06/30/2015	<u>253,569.71</u>	
154001	Deposits		
154002	Interest	<u>320.40</u>	<u>320.40</u>
155001	Expenditure	<u>-</u>	<u>-</u>
	Balance 06/30/2016		<u>\$ 253,890.11</u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM		AMOUNT
161002	Sutton Checking		<u>4,344.23</u>
163001	Balance 06/30/2015	<u>4,339.77</u>	
164001	Interest	<u>4.46</u>	
164002	Deposits	-	
165001	Expenditure	<u>-</u>	<u>4.46</u>
	Balance 06/30/2016		<u>\$ 4,344.23</u>

Respectively submitted,
Kirsten Hathaway, Town Treasurer

Rutland Town Recreation Annual Report 2016

This year the Recreation department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town. Northwood Pool enjoyed a great summer of warm weather and lots of people at the pool, we had close to 10,000 swimmers at the pool this summer. This year we again helped the city out with hosting the Rutland Area Swim Team, they held practice at the pool each morning and we hosted a couple of big swim meets over the summer. We intend to do the same during this summer as it worked out well for all parties.



Chuck Hall

John Trembley

Mike Rowe

This fall Camron Wilk and his Boy Scout troop worked on his eagle scout project by building a new set of bleachers at Northwood Park, they also were able to finish the inside painting to the dugouts on the minors field as well. Thank you to Cam and all the scouts who help make this a great project at Northwood Park.

This year we had the trail in Northwood Park behind the baseball field surveyed by the grad students at UVM, this was done to create a template for a defined trail from that end of the park to Chasanna Dr. We will be looking at the results and see what the cost will be to create a shared use path, this will allow us to start creating a more defined trail system within the park.

Last summer the town purchase land that connects to Dewey Field, the plan use of this land is to create better drainage around the area and to create more off street parking in the park. We have started this process and will continue to work on this project as we hope to remove the congestion of cars on the road and make it safer for all who enjoy Dewey Field.

This year's Halloween Party was a big success as it always is thank you to all the people who helped out and who donated items for the party. Our fall, winter and summer seasons were a very successful time, with large numbers turning out to participate on our rec teams.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance men (Chuck Hall and John Trembley) who have really done a great job of keeping the two parks in great shape.

This year we also held a couple of senior luncheons with our town seniors, the first was at Northwood Pool in the summer and the second one was held during the holidays. This event seems to be growing each year and has been a big hit with all parties involved. I would like to thank Jim Hall and Pat Tucker for all they do to help make these events a success.

If you have any ideas on programing for the recreation department or would like to help with our programs please contact me @ 779-2518, once again thank you for your support of Rutland Town Recreation.
Sincerely,

Michael Rowe, Recreation Director

		RECREATION BUDGET			
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
065011	EMPLOYEES RECREATION DIRECTOR	18,540	18,540.00	19,003	19,478
065013	LIFE GUARDS	31,000	31,713.66	33,000	34,000
065014	MAINTENANCE	18,550	18,210.83	19,013	20,013
065015	TICKET TAKER & SNACK BAR	5,000	5,340.27	5,000	5,000
065016	UMPIRES & REFEREES	7,000	5,125.00	7,000	7,000
065018	ARTS & CRAFTS	1,000	0.00	1,000	1,000
065029	SOCIAL SECURITY	6,000	5,963.94	6,000	6,000
065030	WAGE & SALARY ADJUST		-	1,483	1,483
065041	UTILITIES: ELECTRICITY	7,000	7,280.00	8,000	8,000
065042	TELEPHONE	500	294.60	500	500
065043	WATER	4,000	2,156.10	3,000	3,000
065051	MAINTENANCE: CHEMICALS	5,000	3,815.02	5,000	5,000
065052	SUPPLIES - MAINTENANCE	5,000	4,966.78	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	678.43	1,500	1,500
065054	PLUMBING - NORTHWOOD	2,000	1,619.40	2,000	2,000
065055	GAS - OIL	1,500	466.57	1,500	1,500
065056	PLUMBING - DEWEY FIELD	1,000	205.50	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	760.43	1,000	1,000
065058	NEW EQUIPMENT	3,000	637.10	3,000	4,000

RECREATION BUDGET					
ACC'T NO	ITEM	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	12,000	11,895.49	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,500.00	2,000	2,000
065063	MEMBERSHIPS	1,500	1,805.00	1,500	2,000
065065	RUTLAND HERALD	800	719.28	800	800
065068	DEWEY FIELD PARKING EXPAN	-	-	-	-
065069	MISCELLANEOUS	2,500	2,001.97	3,000	2,000
065121	CONCESSION STAND: FOOD	7,000	6,107.64	6,000	6,000
065122	EQUIPMENT	1,000	-	1,000	500
065123	REPAIRS	500	-	500	500
TOTAL REC BUDGET		\$ 145,890	\$ 131,803.01	\$ 149,799	\$ 152,274

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME
 TO BE RAISED BY TAXES
 TOTAL

30,000.00
 122,274.00
\$ 152,274.00

Percent Increase in Proposed Budget:

1.65%

RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2015 - June 30, 2016

ACCT	ITEM	AMOUNT
	Employees	
065011	Recreation Director:	18,540.00
065013	Life Guards:	31,713.66
065014	Maintenance:	18,210.83
065015	Snack Bar/Gate:	5,340.27
065016	Umpires/Referees:	5,125.00
065018	Arts & Crafts:	-
065029	Social Security	5,963.94
	Utilities	
065041	Electricity	7,280.00
065042	Telephone	294.60
065043	Water:	2,156.10
	Maintenance	
065051	Chemicals	3,815.02
065052	Supplies - Maintenance:	4,966.78
065053	Supplies - Miscellaneous:	678.43
065054	Plumbing - Northwood	1,619.40
065055	Gas & Oil:	466.57
065056	Plumbing -Dewey Field	205.50
065057	Equipment Maintenance:	760.43
	Other	
065058	New Equipment	637.10
065061	Athletic Equipment	11,895.49
065062	Social Activities:	1,500.00
065063	Memberships	1,805.00
065065	Rutland Herald	719.28
065069	Miscellaneous:	2,001.97
	Concession Stand	
065121	Food:	6,107.64
065122	Equipment:	-
TOTAL DISBURSEMENTS		131,803.01

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	115,890.00
064021	Swim Passes/Lessons	14,035.00
064031	Swim Daily Fees	7,607.00
064041	Baseball	2,420.00
064081	Concession - Northwood	6,666.00
064091	Miscellaneous	100.00
064200	Sponsors	-
064201	Soccer	5,775.00
064202	Basketball	2,250.00
064205	Concession - Dewey	127.25
		154,870.25

2016 Annual Report – Town of Rutland Planning Commission

This past year the Planning Commission decided to meet once every three weeks instead of every two weeks to better accommodate subdivision applicants. Rather than making applicants wait four weeks for a hearing (since hearings must be publicized at least 15 days in advance), applicants can now expect a hearing three weeks after filing an application and appearing before the Commission. Please refer to the town's website or *The Circle* for the Planning Commission's meeting schedule.

Besides its regular business of reviewing and ruling on subdivision proposals, the Commission completed work on amending the Municipal Plan that was last adopted in 2014. What started out as a project to update the town's Future Land Use Map was expanded to include some significant land use changes:

- The AGR40 land use district was redefined to promote the town's working lands - agricultural and forest-related - and the designations of some other parcels in town were changed to better reflect current use;
- "Viewsheds" or designated Open Spaces and Scenic Resources were added to protect the town's vistas;
- And limits were placed on development in the Town of Rutland that could obstruct the air corridor for the Rutland-Southern Vermont Regional Airport's Instrument Landing System.



As a result of testimony offered by residents at Planning Commission and Selectboard public hearings, some of the new provisions mentioned above were adjusted and other modifications were made to the plan.

Following its third public hearing, the Selectboard approved the amended Municipal Plan and Future Land Use Map on November 29, 2016. The Future Land Use Map and Municipal Plan are on the town's website, and a copy of each is available for review at the Town Office.

As always, the Planning Commission welcomes your comments and invites you to attend our meetings. Please also feel free to contact us directly.

Respectively,
The Town of Rutland Planning Commission

Listers office

Town Tax Rates:

Homestead tax rate = \$1.5351; Non-Residential tax rate = \$1.6574; Municipal tax rate = \$0.1437

Grand list values:

Real property = \$620,120,600

Business Personal property = \$222,244,453

Common level of appraisal (CLA) = 101.41

Coefficient of Dispersion (COD) = 8.39%

Non-residential parcels are the commercial, industrial and miscellaneous properties that are not being used as homesteads. Business personal property is the furniture, fixtures, equipment, machinery and inventory that all businesses are taxed on. The COD and CLA are measures of uniformity that the State uses to determine when it is necessary for Towns to do reappraisals.



Marcia Chioffi Howard Burgess

This has been a routine year so far in the Listers Office in preparing the grand list for next year. (Apr 1, 2017 to Mar 31, 2018) We typically see 150 transfers per year with approximately 50 of them being actual transfers between sellers and new buyers. The CLA is determined by dividing Town assessments by the sale prices and the new CLA for 2017 is 102.17 with the COD at 11.25%.

There was a slight decline in the municipal tax rate this year which is largely due to the fees collected from the local option tax. The local option tax has been in place for several years and without this tax the municipal tax rate would be around \$0.35 to \$0.40 per hundred.

Some recent shifts in the grand list were the loss of Sears and Rutland Plywood in 2014 at a loss of 7.4 million. In 2015-2016 there was an increase of 12.8 from Green Mountain Power Corporation when they moved their headquarters and operations from the City of Rutland to Post Road in Town. We do not expect the grand list to change much for the 2017 tax year.



Dean C. Davis

We are seeing new solar projects in Town but unfortunately they don't contribute much to the tax base due to the current low municipal tax rate of \$0.1437. As an example, the Sun Edison solar site on Seward Drive paid \$2,422.20 in taxes to our Town. If this site were located in the City of Rutland who has a municipal rate of \$1.57, they would have paid \$26,463.92 to the City in taxes. For questions or assistance call the Lister's office at: 770-1898.

Respectfully Submitted: Howard J. Burgess, Dean W. Davis, Marcia A. Chioffi

Town Administrator
&
Assistant Administrator

The Town Administrator is the principal liaison and support person for the five –member Select Board. The Town administrator assists and works closely with the Board in the day to day administration of the Town.

Day to day responsibilities include supporting all Town departments on an as needed basis as well as coordinating with the Town's elected and appointed officials.

The Town Administrator and Assistant Administrator attend and participate in Select Board and Planning Commission meetings, as well as attending various State and regional regulatory proceedings such as

Act 250 proceedings and Public Service Board hearings.



Joseph Zingale Jr. & Patty Carbine
Administrator ----- Assistant Administrator
(802) 770-5072
rutlandtown@comcast.net
pcarbine@rutlandtown.com

The Town Administrator's office is also responsible for the following matters:

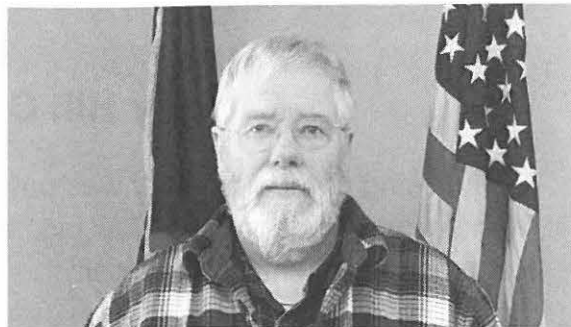
911 mapping and reporting
Waste water billing & collection
Public Sewer
On-site-septic permits
Select Board minutes & correspondence
Planning Commission minutes
Water meter readings
Internet and Server Support
Records Administration

Storm Water enforcement and mapping
Vehicle over width permits
Public Water
Flood Hazard Zoning Administration
Transportation Planning
Video recording all Select Board & Planning meetings
Posting Town Land for No Hunting or Shooting
Web Page editor
Speed, Stop & Yield sign administrator

Christopher K. Howland, Collector Of Delinquent Taxes

Jan 10 2016 to December 31, 2016

Real Estate Personal Property



Christopher Howland Delinquent Tax Collector

Delinquent

Year	Taxes	Collections	Balance
2100-2011	680.31	0.00	680.31
2011-2012	1,023.07	0.00	1,023.07
2012-2013	7,023.68	1,854.40	5,169.28
2013-2014	15,060.65	11,779.54	3,281.11
2014-2015	64,555.54	43,954.78	20,600.76
2015-2016	311,580.47	237,671.60	73,908.83

List of Delinquent Taxpayers

2010-2011

DSB REAL ESTATE PARTNERS

2011-2012

DSB REAL ESTATE PARTNERS

STROUP RONDA M

2012-2013

BILLINGS STEVEN B
TURRO ELLEN

DSB REAL ESTATE PARTNERS

STROUP RONDA M

2013-2014

BILLINGS STEVEN B
CPI IMAGES INC
NORTON LAURA ABROWN DAVID R
DSB REAL ESTATE
STROUP RONDA MCONWAY PETER
EZZO ROAMARY
TURRO ELLEN

2014-2015

ATKINSON KATHLEEN
BERGER SHANA A
CONWAY PETER
DOLAN MAUREEN A ET-AL
DUTTON REBECCA
HAFF JAMES & MARY KEENAN-HAFF
LEONARD JEFFERY L
ROMANO MICHAEL R & SUSAN L
TURRO ELLENBAI RUTLAND, LLC
BILLINGS STEVEN BBROWN DAVID R
COPPER BOTOM ENTERTAINMENT GRP, LLC
DSB REAL ESTATE PARTNERS
ERICKSON ERIC K
HOOVER ROBERT A
NORTON LAURA A
STROUP RONDA M
BANNON JOSEPH & NANCY
COLE BRENDA
DERBY MAE
EINLOTH TIMOTHY & ALICIA NOW
FRANCIS JOHN R & CHRISTINE A
HUMISTON-DURGIN MARJORIE
REAPHIL, LLC
STOUTES MARK A

2015-2016

ALTOBELL MICHAEL A & KATHLEEN M
BRUNO MICHAEL G & ALAYNE S
COLE BRENDA
DCF DEVELOPMENT LLC (Two Properties)
DERBY MAE
DSB REAL ESTATE PARTNERS
ERRINGTON JOHN T & TAMMY L
GREEN EUGENE W & ROBYN L
HUBBARD THOMAS R
KRASNER DAVID J & MARSHA L
LENCO
NORTON LAURA A
SEARLES DAVID A & PATRICIA A
STROUP RONDA M
RAGOSTA ROBBIN M
VILLAGE ABSTRACTATKINSON KATHLEEN
BROWN DAVID R
CONWAY PETER
DELAROSA AMBROSIO
DICKINSON ANN MARIE (Two Properties)
ELNICKI PHYLLIS A
FORTE MARY
HAFF JAMES & MARY KEENAN-HAFF
HURST JANET A
KALBRO LLC
MCDONNELL JOHN P
POPOVITCH BEATRICE A
SNITKER SUSAN L & DARREN E
TURNER SHARON A (Four Properties)
ROSE CHRISTOPHER
WORTH IAIN SBILLINGS STEVEN B
BWP DISTRIBUTORS INC #104556
COZI CHRIS & PEGGY
DENICOLA THOMAS & MARGARET ANNE
DOLAN MAUREEN A ET-AL
ERICKSON ERIC K
FRANCIS JOHN R & CHRISTINE A
HIXON KRISTEN D
JRLJ LLC
LANCOUR JAMIE R
MESLI LORI A
REAPHIL, LLC
STONE JOSEPH & TONI
PALMER ERIC W & CHRISTIE M
TARNOWSKI JOHN & LUKE

Cheney Hill Cemetery Annual Report

The mowing of the cemetery was put out to bid this year and BK Services was selected from several bidders as the low bid. He was awarded a three year contract for mowing. He did an excellent job this year.

A portion of the grass driveway was upgraded this year to a gravel driveway. Rick Mckirryher was selected from four bidders on the project as the low bidder. We hope to complete the rest of the driveway this year.



We would also like to thank Mckirryher Services for emptying the trash barrel at the cemetery this summer. It was a big help keeping the cemetery neat.

Kris Kieffer Cioffi coordinated volunteer help to straighten the head stones and cut brush at the old cemetery in Center Rutland by the Town Office. The old cemetery looks much better thank you Kris.

The following officers were elected by the Commissioners

Chairman, Byron R. Hathaway

Vice Chairman, Robert Pinney

Clerk, B.J. Hathaway

For lot purchasing or questions about the cemetery contact Byron R. Hathaway by email bhathaway@hathawayfarm.com or call 802-353-0540

Transfer Station
Recycling Station

The Town Transfer Station is open on Wednesday from 3:00 P.M. to 7:00 P.M., and on Saturday from 7:00 A.M. to 1:00 P.M.

Per bag disposal rate is \$2.00 for a 33 gallon bag.



Bill Bauer

Richard Lloyd

Twenty punch coupon cards are available at the Town Clerk's Office for \$50.00

It is \$10.00 for a small pick-up (no racks) or utility trailer of building materials, debris, etc.

It is \$20.00 for a full size pick-up truck (no racks) of building materials, debris, etc.

The Town Transfer Station is now accepting household batteries less than four pounds for recycling.

TOWN SALARY RATES

July 1, 2016 - June 30, 2017

ELECTED OFFICIALS

Town Clerk	\$26,137.50	Per Annum
Town Treasurer	\$26,137.50	Per Annum
Select Board - Chair	\$4,033.37	Per Annum
Select Board - Clerk	\$3,288.20	Per Annum
Select Board - Others	\$3,288.20	Per Annum
Select Board - Additional Work	\$15.94	Per Hour
Listers - Chair	\$25.19	Per Hour
Listers	\$16.89	Per Hour
1st Constable	\$1,000.00	Per Annum
2nd Constable - Fire Police	\$10,000.00	Per Annum
Moderator	\$13.63	Per Hour
Road Commissioner	\$25.19	Per Hour
Justices of the Peace	\$13.25	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	\$76,874.98	Per Annum
Assistant Town Administrator	\$18.45	Per Hour
Recreation Director - Part Time	\$19,003.00	Per Annum
Assistant Town Clerk / Treasurer	\$21.92	Per Hour
Police Chief	\$25.63	Per Hour
Deputy Chief	\$25.19	Per Hour
Captain	\$25.19	Per Hour
Part Time Police Officer	\$19.97	Per Hour
Health Officer	\$2,000.00	Per Annum
Police Assistant	\$15.00	Per Hour
Highway Labor FT	\$22.03	Per Hour
Highway Labor PT	\$15.80	Per Hour
Planning/Regional Commission Members	\$34.19	Per Meeting
Ballot Clerks	\$13.25	Per Hour
Transfer Station Manager	\$21.25	Per Hour
Transfer Station Attendent	\$20.38	Per Hour
Recreation Dept. Maintenance	\$15.00	Per Hour
Sr. Lifeguard	\$12.00	Per Hour
Lifeguard	\$10.25-\$11.00	Per Hour
Pool Concession Stand	\$9.75	Per Hour
Custodian	\$0.00	Per Hour
Office Help	\$15.00	Per Hour
Fire Chief Administrative Work	\$20.00	Per Hour
Fire Dept. Administrative Work	\$12.00	Per Hour
Emergency Management Director	\$14.35	Per Hour

TOTAL TOWN BUDGET

	2015-2016 FISCAL BUDGET	2015-2016 EXPEND	2016-2017 FISCAL BUDGET	2017-2018 PROPOSED BUDGET
GENERAL BUDGET	992,065	909,603.31	954,866.50	983,065
FIRE BUDGET	185,850	156,361.45	194,274	197,850
HIGHWAY BUDGET	965,950	1,115,365.28	990,895	1,004,049
RECREATION BUDGET	145,890	131,803.01	149,799	152,274
POLICE BUDGET	272,554	250,001	282,405	366,595
TOTAL TOWN BUDGET	\$ 2,562,309	\$ 2,563,134	\$ 2,572,239.50	\$ 2,703,833

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Fagnant
 Rutland Town Select Board

ANTICIPATED INCOME	402,000.00
ANTICIPATED 1% TAX	1,109,851.00
TO BE RAISED BY TAXES	1,191,982.00
TOTAL	<u>\$ 2,703,833.00</u>

Percent Increase in Proposed Budget: 5.12%

FIRE ACCOUNT DEPRECIATION FUND (1)**RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	575,044.49	
134003	Interest Money Market	883.27	
134010	Property Taxes	147,135.75	
134011	Miscellaneous		723,063.51
DISBURSEMENTS			
135006	Miscellaneous	3,141.15	
135005	New Truck	500,480.00	
			503,621.15
	Balance 6/30/2015		<u>\$ 219,442.36</u>

RECREATION DEPRECIATION FUND (2)**RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	93,963.94	
144002	Interest Money Market	136.09	
144010	Property Taxes	21,019.38	115,119.41
145007	New Equipment	13,694.28	
			13,694.28
	Balance 6/30/2015		<u>\$ 101,425.13</u>

HIGHWAY DEPRECIATION FUND (3)**RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	285,449.02	
184002	Interest Money Market	222.99	
184010	Property Taxes	42,038.79	327,710.80
185004	New Equipment	186,129.00	
			186,129.00
	Balance 6/30/2016		<u>\$ 141,581.80</u>

Footnotes:

- 1 This account is funded with **1.75%** of collected taxes
- 2 This account is funded with **0.25%** of collected taxes
- 3 This account is funded with **0.5%** of collected taxes

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	75,165.41	
034021	Interest Money Market	123.95	
034229	Vermont State	<u>36,632.00</u>	<u>111,921.36</u>
	Balance 6/30/2016		<u><u>111,921.36</u></u>

CAPITAL IMPROVEMENTS ACCOUNT ()
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2016	<u><u>269,261.00</u></u>

** This account is funded by any remaining balance set aside for the town budgets each year.

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	744,918.75	
074013	Sewer Users	783,795.56	
074020	Miscellaneous	2,240.00	
074036	Flory Height Users	<u>8,640.30</u>	<u>794,675.86</u>

DISBURSEMENTS

075011	City of Rutland - Town Users	730,156.34	
075014	Pump Relocation	0.00	
075021	Electricity	1,458.43	
075022	Pump Station Generator Fuel	0.00	
075041	City of Rutland - Flory Hgts Users	7,231.21	
075051	Computerized Business Service	478.60	
075052	Engineering Costs	4,377.00	
075071	Maintenance	44,835.00	
075093	Rutland Town Fire Dist #1	2,876.66	
075100	Town Administrator	0.00	
075110	Social Security	0.00	
075120	Municipal Retirement	<u>-</u>	<u>791,413.24</u>
	Balance 6/30/3016		<u><u>\$ 748,181.37</u></u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2015	467,833.84	
084001	Water Users	72,386.21	<u>72,386.21</u>

DISBURSEMENTS

085001	City of Rutland	1,650.00	
085011	Electricity	787.90	
085061	Engineering Services	-	
085065	Town Administrator	-	
085066	Social Security	-	
085067	Municipal Retirement	<u>-</u>	<u>2,437.90</u>
	Balance 06/30/2015		<u><u>\$ 537,782.15</u></u>

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

		LOCAL OPTION	
		INCOME	
2008-2009		673.01	
2009-2010	9-Aug	184,014.56	rec budget (34,000.00)
	9-Nov	267,914.64	gen budget (8,000.00)
	10-Feb	280,163.17	(42,000.00)
	10-May	211,861.20	
		944,626.58	balance 902,626.58
			allocation payment 6,321.00
		6/30/2010	balance 908,947.58
		gen budget	(652,000.00)
	2010-2011	lower tax rate	(256,940.00)
2010-2011		transferred to general	6/30/2010 908,947.58
	13-Aug	272,010.63	northwood (125,000.00)
	10-Nov	282,853.42	
		554,864.05	balance 429,864.05
	17-Feb	301,884.67	
	13-May	250,187.53	
	16-May	1,121.80	
		553,194.00	6/30/2011 balance 983,058.05
		gen budget	(829,000.00)
	2011-2012	lower tax rate	(154,058.05)
		transferred to general	6/30/2011 983,058.05
2011-2012	23-Aug	280,011.08	
	22-Nov	277,675.78	
	16-Feb	321,990.81	
	21-May	253,816.29	6/30/2012 balance 1,133,493.96
		gen budget	(1,057,000.00)
	2012-2013	lower tax rate	(76,493.96)
		transferred to general	6/30/2012 1,133,493.96
2012-2013	20-Aug	263,194.20	
	20-Nov	274,195.13	537,389.33
	20-Nov	36.78	
	22-Feb	286,157.91	
	23-May	226,866.88	6/30/2013 balance 1,050,450.90
		gen budget	(1,037,426.00)
	2013-2014	lower tax rate	(13,024.90)
		transferred to general	6/30/2013 1,050,450.90

LOCAL OPTION (continued)

2013-2014

22-Aug	273,441.19		
15-Nov	316,770.81		
18-Feb	403,782.66		
28-May	<u>264,854.75</u>	6/30/2014 balance	1,258,849.41
		13-14 gen budget	(1,070,488.00)
2014-2015		<u>lower tax rate</u>	<u>(188,361.41)</u>
transferred to general		6/30/2014	1,258,849.41

2014-2015

29-Aug	294,282.71		
20-Nov	303,566.24		
26-Feb	330,857.17		
21-May	<u>249,327.03</u>	6/30/2015 balance	1,178,033.15
		14-15 gen budget	(1,080,614.00)
2015-2016		<u>lower tax rate</u>	<u>(97,419.15)</u>
transferred to general		6/30/2015	1,178,033.15

2015-2016

17-Aug	262,442.67		
13-Nov	304,391.46		
16-Feb	314,820.51		
23-May	<u>250,763.02</u>	6/30/16 balance	1,132,417.66
		15-16 gen budget	(954,866.50)
2016-2017		<u>lower tax rate</u>	<u>(177,551.16)</u>
transferred to general		6/30/2016	1,132,417.66

A.M. PEISCH & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS
& BUSINESS CONSULTANTS

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Rutland, Vermont
Rutland, Vermont

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

offices

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(802) 773-2721

181 North Main Street
St. Albans, VT 05478
(802) 527-0505

1020 Memorial Drive
St. Johnsbury, VT 05819
(802) 748-5654

57 Farmvu Drive
White River Jct., VT 05001
(802) 295-9349

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont as of June 30, 2016, and the respective changes in modified cash basis financial position and when applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to that matter.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated November 30, 2016, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

A. M. Peisch & Company, LLP

Rutland, Vermont
November 30, 2016
VT Reg. No 92-0000102

December 15, 2016

To Whom it May Concern:

Rutland Town finished an audit of the financial statements for the year ending June 30, 2016 by A. M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully submitted,

**Kirsten Hathaway
Rutland Town Treasurer**

TOWN OF RUTLAND
STATEMENTS OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

	General Fund	Fire Station Fund	Non-major Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	\$ 9,011,872	\$ -	\$ 210,194	\$ 9,222,066
Less payments of school taxes	(7,815,419)	-	-	(7,815,419)
Net taxes	1,196,453	-	210,194	1,406,647
Ad Valorem	69,418	-	-	69,418
Grants	141,619	-	-	141,619
Collector's fees and interest	48,922	-	-	48,922
Licenses, fees, fines and permits	49,509	-	-	49,509
Charges for services	38,980	-	-	38,980
Interest on invested funds	4,985	-	1,254	6,239
Intergovernmental revenues	127,460	-	-	127,460
Reappraisal maintenance	18,316	-	-	18,316
Reimbursements	14,771	-	-	14,771
Local option tax	1,152,398	-	-	1,152,398
Other	44,756	-	-	44,756
Total revenues	2,907,587	-	211,448	3,119,035
Expenditures:				
Ad Valorem	69,418	-	-	69,418
General government	945,368	-	-	945,368
Public safety	410,713	47,888	503,621	962,222
Public works	1,679,258	-	63,300	1,742,558
Parks and recreation	132,053	-	13,694	145,747
Ballot items	132,009	-	-	132,009
Debt service				
Principal	135,366	-	-	135,366
Interest and other charges	58,976	-	-	58,976
Total expenditures	3,563,161	47,888	580,615	4,191,664
Excess of expenditures over revenues	(655,574)	(47,888)	(369,167)	(1,072,629)
Net change in fund balances	(655,574)	(47,888)	(369,167)	(1,072,629)
Fund balances - July 1, 2015	3,449,763	195,519	831,616	4,476,898
Fund balances - June 30, 2016	\$ 2,794,189	\$ 147,631	\$ 462,449	\$ 3,404,269

See accompanying notes.

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2016**

	<u>General Fund</u>	<u>Fire Station Construction</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
Restricted Cash	1,294,189	147,631	462,449	1,904,269
Total assets	<u>\$ 2,794,189</u>	<u>\$ 147,631</u>	<u>\$ 462,449</u>	<u>\$ 3,404,269</u>
FUND BALANCES				
Restricted for:				
Fire Station Construction	\$ -	\$ 147,631	\$ -	\$ 147,631
Highway Capital Purchases	-	-	141,582	141,582
Fire Capital Purchases	-	-	219,441	219,441
Recreation Capital Purchases	-	-	101,426	101,426
General Highway	187,434	-	-	187,434
General Capital Improvements	269,261	-	-	269,261
Highway Garage Construction	136,336	-	-	136,336
Long-term Debt Repayment	701,158	-	-	701,158
Committed - Opening Balance	963,458	-	-	963,458
Committed - For Reappraisal	93,605	-	-	93,605
Committed - For Paving	364,937	-	-	364,937
Committed - For Highway Garage Construction	78,000	-	-	78,000
Unassigned	-	-	-	-
Total fund balances	<u>2,794,189</u>	<u>147,631</u>	<u>462,449</u>	<u>3,404,269</u>
Total liabilities and fund balance	<u>\$ 2,794,189</u>	<u>\$ 147,631</u>	<u>\$ 462,449</u>	<u>\$ 3,404,269</u>

See accompanying notes.

**TOWN OF RUTLAND
STATEMENTS OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 867,062
Payments to City of Rutland for water and sewer	(739,037)
Payments to suppliers and utilities	(55,336)
Payments to employees	<u>-</u>
Net cash provided by operating activities	<u>72,689</u>
Net increase in cash and cash equivalents	72,689
Balance - July 1, 2015	<u>1,003,577</u>
Balance - June 30, 2016	<u><u>\$ 1,076,266</u></u>

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2016

	<u>Trust Funds</u>
ASSETS	
Restricted cash	\$ 269,665
Investments, at cost	<u>207,560</u>
Total assets	<u>477,225</u>
LIABILITIES	
Liabilities	<u>-</u>
NET POSITION	
Held in trust for cemetery	218,891
Held in trust for fire	<u>258,334</u>
Total net position	<u><u>\$ 477,225</u></u>

TOWN OF RUTLAND
STATEMENTS OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

	General Fund	Fire Station Fund	Non-major Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	\$ 9,011,872	\$ -	\$ 210,194	\$ 9,222,066
Less payments of school taxes	(7,815,419)	-	-	(7,815,419)
Net taxes	1,196,453	-	210,194	1,406,647
Ad Valorem	69,418	-	-	69,418
Grants	141,619	-	-	141,619
Collector's fees and interest	48,922	-	-	48,922
Licenses, fees, fines and permits	49,509	-	-	49,509
Charges for services	38,980	-	-	38,980
Interest on invested funds	4,985	-	1,254	6,239
Intergovernmental revenues	127,460	-	-	127,460
Reappraisal maintenance	18,316	-	-	18,316
Reimbursements	14,771	-	-	14,771
Local option tax	1,152,398	-	-	1,152,398
Other	44,756	-	-	44,756
Total revenues	<u>2,907,587</u>	<u>-</u>	<u>211,448</u>	<u>3,119,035</u>
Expenditures:				
Ad Valorem	69,418	-	-	69,418
General government	945,368	-	-	945,368
Public safety	410,713	47,888	503,621	962,222
Public works	1,679,258	-	63,300	1,742,558
Parks and recreation	132,053	-	13,694	145,747
Ballot items	132,009	-	-	132,009
Debt service				
Principal	135,366	-	-	135,366
Interest and other charges	58,976	-	-	58,976
Total expenditures	<u>3,563,161</u>	<u>47,888</u>	<u>580,615</u>	<u>4,191,664</u>
Excess of expenditures over revenues	<u>(655,574)</u>	<u>(47,888)</u>	<u>(369,167)</u>	<u>(1,072,629)</u>
Net change in fund balances	<u>(655,574)</u>	<u>(47,888)</u>	<u>(369,167)</u>	<u>(1,072,629)</u>
Fund balances - July 1, 2015	<u>3,449,763</u>	<u>195,519</u>	<u>831,616</u>	<u>4,476,898</u>
Fund balances - June 30, 2016	<u>\$ 2,794,189</u>	<u>\$ 147,631</u>	<u>\$ 462,449</u>	<u>\$ 3,404,269</u>

**TOWN OF RUTLAND
BALANCE SHEET
- MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2016**

	<u>General Fund</u>	<u>Fire Station Construction</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
Restricted Cash	1,294,189	147,631	462,449	1,904,269
Total assets	<u>\$ 2,794,189</u>	<u>\$ 147,631</u>	<u>\$ 462,449</u>	<u>\$ 3,404,269</u>
FUND BALANCES				
Restricted for:				
Fire Station Construction	\$ -	\$ 147,631	\$ -	\$ 147,631
Highway Capital Purchases	-	-	141,582	141,582
Fire Capital Purchases	-	-	219,441	219,441
Recreation Capital Purchases	-	-	101,426	101,426
General Highway	187,434	-	-	187,434
General Capital Improvements	269,261	-	-	269,261
Highway Garage Construction	136,336	-	-	136,336
Long-term Debt Repayment	701,158	-	-	701,158
Committed - Opening Balance	963,458	-	-	963,458
Committed - For Reappraisal	93,605	-	-	93,605
Committed - For Paving	364,937	-	-	364,937
Committed - For Highway Garage Construction	78,000	-	-	78,000
Unassigned	-	-	-	-
Total fund balances	<u>2,794,189</u>	<u>147,631</u>	<u>462,449</u>	<u>3,404,269</u>
Total liabilities and fund balance	<u>\$ 2,794,189</u>	<u>\$ 147,631</u>	<u>\$ 462,449</u>	<u>\$ 3,404,269</u>

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Station Construction Fund – This fund is used to account for all funds used for acquisition and construction of the new fire station. The activities in this fund are reported as governmental activities in the government wide financial statements.

Special Revenue Fund – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the fire, highway and recreation depreciation funds which the town considers a major fund in the aggregate.

**TOWN OF RUTLAND
STATEMENTS OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 867,062
Payments to City of Rutland for water and sewer	(739,037)
Payments to suppliers and utilities	(55,336)
Payments to employees	-
Net cash provided by operating activities	<u>72,689</u>
Net increase in cash and cash equivalents	72,689
Balance - July 1, 2015	<u>1,003,577</u>
Balance June 30, 2016	<u><u>\$ 1,076,266</u></u>

Proprietary Funds – Enterprise Funds – are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Include in this fund type is the water and sewer fund.

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2016

	<u>Trust Funds</u>
ASSETS	
Restricted cash	\$ 269,665
Investments, at cost	<u>207,550</u>
Total assets	<u>477,225</u>
LIABILITIES	
Liabilities	<u> </u>
NET POSITION	
Held in trust for cemetery	218,891
Held in trust for fire	<u>258,334</u>
Total net position	<u><u>\$ 477,225</u></u>

Fiduciary funds – Trust and Agency Funds – are used to account for assets held by a governmental unit in a trustee or agency capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from government-wide statements. The fiduciary funds consist of assets held for the benefit of the cemetery and fire. The Town does not have any agency funds.

TREASURERS' REPORT
STATEMENT - USED FOR THE 2016-2017 TAX RATE

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,359,182.97	0.00
Police Tax	0.0000	8,359,182.97	0.00
Highway Tax	0.0801	8,359,182.97	669,570.56
Fire Tax	0.0232	8,359,182.97	193,933.04
Recreation Tax	0.0143	8,359,182.97	119,536.32
School Tax	1.3914	2,874,906.00	4,000,144.21
Fire Depreciation Tax	0.0175	8,359,182.97	146,285.70
Recreation Depreciation Tax	0.0025	8,359,182.97	20,897.96
Highway Depreciation Tax	0.0050	8,359,182.97	41,795.91
Local Agreement	0.0010	8,359,182.97	8,359.18
TOTAL	1.5351		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,359,182.97	0.00
Police Tax	0.0000	8,359,182.97	-
Highway Tax	0.0801	8,359,182.97	669,570.56
Fire Tax	0.0232	8,359,182.97	193,933.04
Recreation Tax	0.0143	8,359,182.97	119,536.32
School Tax	1.5137	3,253,155.48	4,924,301.45
Fire Depreciation Tax	0.0175	8,359,182.97	146,285.70
Recreation Depreciation Tax	0.0025	8,359,182.97	20,897.96
Highway Depreciation Tax	0.0050	8,359,182.97	41,795.91
Local Agreement	0.0010	8,359,182.97	8,359.18
TOTAL	1.6574		

TOTAL TAX: 10,125,266.88
 Total State Payments: 1,125,353.60
 Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax
 (Municipal) Real Estate Grand List 620,120,600.00
 (Municipal) Personal Property Grand List 222,244,453.00
842,365,053.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST 8,359,182.97

Respectfully submitted,
 Kirsten Hathaway, Town Treasurer

APPROPRIATIONS 2016

RUTLAND COUNTY WOMEN'S NETWORK	\$500.00
VERMONT CENTER FOR INDEPENDENT LIVING	\$535.00
RETIRED SENIOR VOLUNTEER SERVICE RSVP	\$670.00
ARC	\$800.00
BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT	\$975.00
SOUTHWESTERN VERMONT COUNCIL ON AGING	\$1,500.00
RUTLAND ECONOMIC DEVELOPMENT	\$2,500.00
RUTLAND MENTAL HEALTH	\$4,502.00
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	\$6,500.00
RUTLAND TOWN SCHOLARSHIPS	\$10,000.00
RUTLAND REGIONAL AMBULANCE SERVICE	\$16,216.00
RUTLAND FREE LIBRARY	\$91,011.00

BIRTHS*BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2015-JUNE 30, 2016*

Date of Birth	Name	Sex	Parents
7/10	Newcomb, Grace K	F	Abbott, Jessica A Newcomb, Robert W Jr
7/16	Laramie, Brooke N	F	Zajdel, Amy M Laramie, Justin E
9/4	Will, Sophia C	F	Coelho, Roberta Will, Nicholas A
9/18	Pratt, Bradleigh L	F	Cooper, Julie A Pratt, Carl V
10/29	DuBois, Molly J	F	Kearns, Megan J DuBois, Peter J
11/27	Doane, Carter Rex	M	Guyette, Laura A Doane, Christopher R
1/1	Beers, Lila L	F	Valente, Brittany A Beers, Joseph T
1/10	Humphreys, Isla R	F	Brzezinski, Sara B Humphreys, John E
1/8	Brady, Madison O	F	Boucher, Katherine Brady, Ryan O
1/23	Hamilton, Brady W	M	Corey, Jill Hamilton, Zachary M
2/4	Greco, Anthony A	M	Taylor, Jessica N Greco, Christopher
2/25	Hawley, Eli R	M	Barrows, Jamie V Hawley, Steven R
3/1	Poli, Laurel V	F	Dewey, Mary Beth Poli, Matthew B
2/24	Nicholson, Daniel J	M	Ferraro, Malynda A Nicholson, Joseph K
3/4	Sinclair, Abigail G	F	McNeal, Lanie A Sinclair, John A
4/6	Delhagen, Quincy R	M	Chuderski, Morgaine E
3/30	Gregory, Rebecca E	F	Arce, Ingrid I Gregory, Glenn A
5/16	Goodrich, Elizabeth S	F	Kistner, Amanda E Goodrich, Zachary R
5/17	Dayton, August J	M	Dayton, Lisa M Bennett, Abby S

MARRIAGES

*MARRIAGES REGISTERED I THE TOWN OF RUTLAND, VERMONT
JULY 1, 2015 - JUNE 30, 2016*

Date of Marriage	Names	Residence
7/4	Cioffi, Kaitlin S Grote, Jason P	Rutland Town Rutland Town
7/11	Krzyczynski, Helen M Moore, Richard W	Glastonbury, CT Rutland Town
7/12	Schindler, Elizabeth A Perzanowski, Samuel J	Providence, RI Rutland Town
7/25	Shomo, Catherine S Hennessy, Ryan S	Raleigh, NC Raleigh, NC
8/8	Hier, Lynn D Colomb, Reginald M	Rutland Town Rutland Town
8/10	Curtis, Chelsea L Centurioni, Dominick A	Rutland Town Burnt Hills, NY
8/15	Boros, Matthew S Clarke, Carrol R	Rutland Town Rutland Town
8/22	Keenan, Meghan B Caiafa, Christopher D	Charlestown. MA Charlestown. MA
8/22	Courtney, Leilani B McNeill. Wesley D	Rutland Town Rutland Town
8/29	Harrington, Mandy J Bradley, Brian J	Rutland Town Rutland Town
9/5	Finnigan, Lauren B Sachetta, James R	E Bridgewater, MA E Bridgewater, MA
9/5	St Peter, Ashley L Quirk, Duncan C	New York, NY New York, NY
9/5	Wong, Karyn T Sjostrom, Joshua N	Sacramento, CA Sacramento, CA
9/26	Dunton-Gallagher, Anna L Brown, Jacob F	Rutland Town Rutland Town
10/2	Thomas, Lisa A Wilson, Seth P	Anchorage, AK Cheney, WA
10/3	Currier, Kathryn A Duguay, Timothy J	Rutland Town Rutland Town
10/17	Shappy. Cassandra M Piontek, Justin M	Naples, FL Naples, FL
10/17	Kanehl, Nicole T Adams, John C Jr	Rutland Town Rutland Town
10/24	Cook, Kiersten K Terenzini, Collin T	Rutland Town Rutland Town
10/25	Corey, Jill L Hamilton, Zachary M	Rutland Town Rutland Town

Date of Marriage	Names	Residence
10/31	Rivers, Richard A	Rutland Town
	Vitagliano, Christopher J	Rutland Town
10/25	Ralph, Hope L	Rutland Town
	Page, Aime M	Rutland Town
11/14	Dacones, Jessica A	Exeter, RI
	Edwards, Jeremy M	Exeter, RI
11/14	Valente, Britany A	Rutland Town
	Beers, Joseph T	Manchester, VT
1/5	Wu-Hui-Ru	Rutland Town
	Ye, Jian-Jin	Rutland Town
2/6	Hollingdrake, Jodi E A	Mill Creek, WA
	Magsino, Cesar H, Jr.	Rutland Town
2/26	Gearhart, Laura B	Rutland Town
	Labelle, Michael G	Rutland Town
4/23	Ponto, Heather R	Rutland Town
	Pedroza, Juan G	Rutland Town
5/14	Thornblade, Lydia A	Castleton
	Hewitt, Scott J	Rutland Town
5/23	Painter, Suzan R.	Charleston, NH
	Howell, Douglas M	Rutland Town
6/11	Corey, Renee M	Rutland Town
	Delnegro, Carlton J	Brandon
6/16	Sullivan, Kendra L	Brighton, MA
	Kouloheras, Demetri V	Brighton, MA

DEATHS*DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2015-JUNE 30, 2016*

Date of Death	Name of Decedent	Sex	Age	Residence
7/5	Vaillancourt, Nancy L	F	82	Rutland Town
7/11	Bolgioni, Robert R	M	96	Rutland Town
7/15	Griffin, James E Jr	M	87	Rutland Town
8/2	Smiel, John N	M	72	Rutland Town
8/7	Stacey, Owen A	M	83	Rutland Town
8/7	Kingsbury, Philip E	M	87	Rutland Town
8/3	Rock, Alma D	F	100	Rutland Town
8/15	Hughes, Grace E	F	93	Rutland Town
8/29	Harris, Arnold R	M	77	Rutland Town
8/31	Spalding, Stephen M	M	59	Rutland Town
9/26	Flynn, Irene L	F	89	Rutland Town
9/29	Manseau, John T Jr	M	73	Rutland Town
10/14	Fish, Marshall B	M	86	Rutland Town
10/17	LaVictoire, Janet L	F	80	Rutland Town
10/23	Goss, Louise W	F	89	Rutland Town
10/30	Salerni, Elizabeth A	F	80	Rutland Town
11/6	Gallagher, Sylvia A	F	88	Rutland Town
11/13	Galvin, Therese M	f	86	Rutland Town
11/15	McCartney, Alan	M	80	Rutland Town
11/18	Rodgers, Richard E	M	91	Rutland Town
11/19	Smead, Frank W.	M	79	Rutland Town
11/2	Quirk, John J	M	76	Rutland Town
11/26	Lagro, Ina Belle	F	102	Rutland Town
12/7	Hannon, James J. Jr	M	73	Rutland Town
12/10	Conover, Miriam R.	F	89	Rutland Town
12/18	Davis, Beverly M	F	89	Rutland Town
12/19	Murphy, Mary Louise	F	88	Rutland Town
12/19	Fabian, Dorotea M	F	76	Rutland Town
12/20	Hance, Ronald L	M	71	Rutland Town
12/22	Martin, Janet P	F	91	Rutland Town

Date of Death	Name of Decedent	Sex	Age	Residence
1/16	Flanders, Alice J	F	88	Rutland Town
1/21	Drachman, Robert H	M	87	Tinmouth
1/20	Sluiter, Margaret B	F	90	Rutland Town
2/7	Scanlon, Ann V	F	97	Center Rutland
2/7	Roberts, Roxanne L	F	23	Center Rutland
4/2/2015	Carvey, Mary T	F	65	Rutland Town
2/15	Solari, Katherine H	F	84	Center Rutland
2/19	Conover, Donald C	M	98	Rutland Town
2/27	Richwagen, Ann T	F	80	Rutland Town
3/13	Sharrow, Marjorie Lou	F	100	Rutland Town
3/12	Lyons, Ruth Ada	F	93	Rutland Town
3/16	Sherwin, Mildred L	F	87	Rutland Town
3/22	Bennett, Betsyjune	F	87	Rutland Town
4/1	Dolbeare, Nancy N	F	87	Rutland Town
4/8	Rice, Alma	F	92	Rutland Town
4/9	Davis, Doris M	F	87	Rutland Town
4/13	Wittland, Mary Ann	F	88	Rutland Town
4/15	Ballou, Elma V	F	94	Rutland Town
4/16	Finch, Margaret E	F	96	Rutland Town
4/22	Young, Lucy E	F	93	Rutland Town
4/25	Round, Martha S	F	98	Rutland Town
4/27	Johnson, Roger	M	73	Rutland Town
4/28	Sherowski, Viola M	F	97	Center Rutland
5/2	Switzer, Scott J	M	55	Rutland Town
5/10	Rhodes, Stanley F Jr	M	84	Rutland Town
5/12	Ryan, Marion A	F	92	Rutland Town
3/26	Bachelder, Sue C E C	F	77	Rutland Town
6/11	Biro, Steve Jr	M	96	Rutland Town
6/19	Cwikowski, Lois L.	F	83	Rutland Town

**Select Board
Committees
2017-2018**

<u>Transfer Station</u>	<u>John Paul Fagnant & Joe Denardo</u>
<u>Highway</u>	<u>Mary Ashcroft & Joe Denardo</u>
<u>Fire</u>	<u>John Paul Fagnant & Joshua Terenzini</u>
<u>Recreation</u>	<u>John Paul Fagnant & Chris Kiefer Cioffi</u>
<u>Inter- Municipal</u>	<u>Joshua Terenzini & Joe Denardo</u>
<u>Buildings</u>	<u>Mary Ashcroft & Joe Denardo</u>
<u>Police</u>	<u>Chris Kiefer Cioffi & Joshua Terenzini</u>
<u>Route 4 & 7</u>	<u>Chris Kiefer Cioffi & John Paul Fagnant</u>
<u>Scholarship</u>	<u>Mary Ashcroft & Chris Kiefer Cioffi</u>
<u>Finance</u>	<u>Joshua Terenzini & Mary Ashcroft</u>
<u>Personnel</u>	<u>Joshua Terenzini & John Paul Fagnant</u>
<u>Town Report</u>	<u>Mary Ashcroft & Chris Kiefer Cioffi</u>
<u>School</u>	<u>Mary Ashcroft</u>

Town Officials and Term Limits

July 1, 2016 - June 30, 2017

ELECTED OFFICIALS

Moderator - Matt Branchaud	2016-2017	1 Year Term
Grand Juror - Leigh Adams	2016-2017	1 Year Term
Town Clerk- Kirsten Hathaway	2016-2017	(Appointed) - 3 Year Term
Town Treasurer - Kirsten Hathaway	2016-2017	(Appointed) - 3 Year Term
Road Commissioner - Byron R. Hathaway	2014-2017	3 Year Term
Delinquent Tax Collector - Christopher Howland	2015-2018	3 Year Term

SELECT BOARD

Chris Kiefer-Cioffi	2016-2017	2 Year Term
John Paul Faignant	2016-2018	2 Year Term
Mary Ashcroft - Clerk	2014-2017	3 Year Term
Joshua Terenzini - Chair	2015-2018	3 Year Term
Joseph Denardo	2016-2019	3 Year Term

LISTERS

Marcia Chioffi	2014-2017	3 Year Term
Howard Burgess	2015-2018	3 Year Term
Dean Davis	2016-2019	3 Year Term

CONSTABLES

1st Constable - Edward Dumas	2015-2017	2 Year Term
2nd Constable - Fire Police - John Paul Faignant	2015-2017	2 Year Term

CEMETARY COMMISSIONERS

Byron R. Hathaway	2014-2017	3 Year Term
Byron J. Hathaway	2015-2018	3 Year Term
Robert Pinney	2016-2019	3 Year Term

SCHOOL BOARD

Nicole Peck-McPhee	2015-2017	2 Year Term
Matt Branchaud	2016-2018	2 Year Term
Lynette Gallipo - Chair	2014-2017	3 Year Term
Stacey Fiske	2015-2018	3 Year Term
Sharon Russell - Clerk	2016-2019	3 Year Term

Justices of the Peace

Elected November 2106 – Term from February 1, 2017 to February 1, 2019

Republicans

Richard Bailey
Howard Burgess
Don Chioffi
James Hall
Christopher Howland
Chris Kiefer-Chioffi
Richard Lloyd
William Matteson
David Seward
Joshua Terenzini
Thomas Terenzini

Democrats

Korrine Rodrigue

Appointed by the Selectboard

Fire Chief
Health Officer
Forest Fire Warden
Emergency Management Director
Town Service Officer
Town Administrator
Assistant Administrator
Rutland Regional Planning
SWAC Representative
Energy Chairman
Weigher of Coal
Tree Warden
Poundkeeper
Inspector of Wood
Fence Viewer
Fence Viewer
Fence Viewer
Rutland Regional Transportation Council Rep.

Francis Cioffi
John Sly
Joseph Denardo
Martin Wasserman
Edward Dumas
Joseph Zingale Jr.
Patricia Carbine
Frederick Nicholson
Richard Lloyd
William Matteson
Israel Mac
Frederick Nicholson
Paul Williams
Bryon R. Hathaway
Steve Russell
Charles Hemenway
Frederick Nicholson
Martin Wasserman

Planning Commission

Howard Burgess
Andrew McKane
Alan Biederman

Norman Cohen
Jerry Stearns

Frederick Nicholson
Dana Peterson

Other Appointed Officials

Rutland Regional Ambulance
Rutland Library
Transportation Council

Don Chioffi
Anita Duch
James Hall

RUTLAND TOWN SCHOOL BOARD REPORT

School Board members and administrators have listened to residents and have worked extremely hard this year to develop a fiscally responsible budget while supporting the education of the students in our community. The School Board is pleased to report that our students are performing very well – at levels well above the state average. We are pleased to offer educational opportunities which align with our community's values while being fiscally responsible.

The School Board and administrators continue to be extremely sensitive to the financial burden of taxpayers in our community and have made every effort to propose a budget which is affordable while meeting the needs of our students. Your Board had difficult obstacles to overcome this year with few choices - a reduction in local revenue, an increase in high school tuition fees and special education obligations, and decreases in state funding. Overall, our expenditure budget has only increased 2.6% over the past ten years. Our proposed FY18 budget has decreased 3.86%.

Please keep in mind that the 2015, 2016 and 2017 school budgets were bare bones. The Board and administrators continue to hope that no unforeseen expenses arise. We have no control over high school tuition which has increased again this year. All decreases must come from the pre-K through 8th grade portion of the budget. We have cut an additional \$310,339 from the budget this year. We have made some staffing adjustments to address increasing enrollment totaling the addition of 2.5 teachers in the preschool and primary grades.

Our CLA (Common Level of Appraisal) increase is positive in the tax rate calculation. An increase in the CLA decreases the tax rate. In addition, the legislature sets the property yield and statewide homestead tax rates after Town Meeting.

We wish to thank our voters for their approval of a modest \$400,000 bond last year which allowed us to complete necessary building upgrades including a security entrance, tiling, carpeting and ceiling repairs.

We have been working diligently as a member of the Act 46 Study Committee and, after 18 months of research, have a proposal pending with the State Board of Education to remain as a single district within our supervisory union, allowing us to maintain our high-quality leadership and services while continuing to offer PreK through 8th grade instruction with secondary school choice as our community desires. There are two mergers which have been approved in our region whose communities will vote on Town Meeting day. For more information on the Act 46 committee recommendation and process, please visit the following website: <https://sites.google.com/a/rcsu.org/rcsu-rswsu/>

We appreciate the hard work of our administrators, Mr. Aaron Boynton, Principal and Ms. Sarah Tetzlaff, Assistant Principal, who continue to serve our students and parents very well. Our Superintendent, Dr. Debra Taylor, our central office administrators, and school administrators continue to work hard with teachers toward our vision of excellence.

We would like to recognize the following teachers staff and congratulate them on their recent/upcoming retirements: Lynn Book, Tedda Drake, Sandra Howe and Karen Pezzetti.

Many residents, parents and community members have generously volunteered their time and talent in support of the school. Without your support, we would not have such a great community of learners! The Board would like to thank each and every one of you for your time, talents and financial support. Without you, the voters, residents, parents and community members who have supported the school district we could not accomplish the tasks necessary to meet our students' needs.

Please contact any of your Board members or Superintendent Dr. Debra Taylor at 802-775-4342, extension 103 or email debra.taylor@rcsu.org if you have questions and/or concerns.

Rutland Town Board of School Directors,

Lynette Gallipo, Chair
Sharon Russell, Vice Chair/Clerk
Nicole Peck-McPhee, Member
Stacey Fiske, Member
Matthew Branchaud, Member



Rutland Town School

1612 Post Road, Rutland, VT 05701

802-775-0566 phone 802-775-8951 fax

www.rutlandtownschool.org

2017 Rutland Town School Principal's Report

Dear Citizens of Rutland Town,

In my 6th year as school principal, I am honored to be able to say that Rutland Town School is strong and students continue to make progress in all areas. We are improving and refining our instructional programs, opportunities for kids, and student supports to create a standards-aligned, comprehensive, and engaging program experience for all students.

Personalizing learning is a high priority at Rutland Town School. We are focused on a learner-centered model where students reflect on their progress and are more engaged in their learning and achievement. It is a model that encourages higher student responsibility and self-direction. Additionally, we are moving towards a proficiency-based grading system that grades students on their progress toward proficiencies set forth in the Vermont School Quality Standards. We are continuing to support student learning with excellent results.

As principal, it is important to communicate to you that we are responsible, in many cases required, to support children beyond just 'reading, writing, and arithmetic.' Our one-to-one student digital computing program has been incorporated into teaching and learning school-wide. We work hard to balance student needs and strong school programs, while meeting all requirements expected of 21st century public schools.

Parent and community involvement and support are key, and we appreciate your support of our students. You are welcome to visit Rutland Town School. I would like to personally give you a tour and would be more than happy to answer any questions you have. You can call me anytime at 775-0566, extension 2003, or simply stop by.

Respectfully,

Aaron Boynton

Aaron D. Boynton, Principal

RUTLAND CENTRAL SUPERVISORY UNION
16 Evelyn Street
Rutland, VT 05701

Office of the Superintendent
Debra Taylor, Ph.D.

Phone: 802-775-4342, ext 103

Fax: 802-775-7319

Email: debra.taylor@rcsu.org

Website: www.rcsu.org

February, 2017

Dear Community Members,

We have made great strides in our schools enhancing instructional programs and providing a very high quality education to our students. In my sixth year as Superintendent, I am honored to work with our dedicated staff, and interact with our amazing students and committed parents.

We are firmly committed to ensuring high levels of learning for all our students. We are striving to achieve learner-centered schools. Working toward this end, our classrooms and schools are centered on intellectually rigorous learning, incorporating technology. We know that while we do many things well there are also areas in which we need to improve. We accept and embrace our responsibility to continuously improve to better meet the needs of each and every one of our students.

Our administrators, faculty and staff personalize learning, develop potential and equip students with the ability to think freely and independently by increasing student voice and choice. We aim to serve learners by allowing good teaching to flourish, supporting growth and celebrating excellence. We nurture and reward professional development and support curriculum, instruction and assessment that is transformative.

Our schools are continuing to move toward a learner-centered education model designed to help our students become self-directed learners while providing accurate feedback about their progress. To learn more about this transformative change, see this web link: <http://www.rcsu.org/departments/curriculum> This model:

- enables students to track their progress by aligning learning with a set of common proficiencies and clarifying what success looks like;
- provides accurate, regular feedback to students around their performance toward meeting the proficiencies;
- gives students choices around when, where, and how to access and demonstrate their learning of the proficiencies.

I would be remiss if I did not elaborate further on the exciting improvements in our 21st century school communities! We are continuing our initiatives and general philosophy of pushing the boundaries with technology. All schools in our supervisory union will be participating in the 3D VT competition at the state level this year and are getting 3D printing upgrades to make bigger, more detailed models. The makerspaces in every building are growing at a lightning pace. Interactive distance learning video conferencing, green screens for video editing and multimedia classes, as well as robotics programming program are taking shape! Plus, there has been a virtual reality curriculum launched to capture the students' learning imagination and send engagement into the stratosphere!

Our School Boards appointed an Act 46 Study Committee to examine governance unification options in response to requirements of this new legislation. After 18 months of study, the Act 46 Study Committee has unanimously recommended a comprehensive plan to the State Board of Education:

1. Merge governance of Poultney, Proctor and West Rutland to new Quarry Valley School District
2. Merge governance of Middletown Springs and Wells to new Wells Springs School District
3. Include Districts of Rutland Town and Ira in merged Supervisory Union
4. Merge Rutland Central and Rutland Southwest Supervisory Unions

***Rutland Central Supervisory Union serves the schools and communities of Proctor, Rutland Town and West Rutland.
Our Mission is to ensure that all students learn at a high level.***

A governance merger has been approved by the State Board of Education for Poultney, Proctor and West Rutland to become a PK-12 unified district of nearly 1,000 students called Quarry Valley. One Board with representatives from the three communities will govern the district. No schools will close and athletic teams will continue to represent each high school. A governance merger has also been approved for Middletown Springs and Wells to become a PK-6 unified district of nearly 300 students with secondary tuitioning called Wells Springs. One Board with representatives from each of the two communities will govern the district. No schools will close. A successful vote of all five communities on Town Meeting Day, March 7, is required in order for the Quarry Valley and Wells Springs mergers to go into effect on July 1, 2018.

Rutland Town and Ira are unable to merge as there are no like school partners available. Therefore, each of these districts conducted a self-study to demonstrate that they meet the goals of Act 46 and the Vermont Quality Standards. They also demonstrated that they are closely linked to the SU in this region through leadership and student support. The committee recommends that these two districts remain in the newly merged SU. The State Board of Education has received these reports and will take action on a future date.

Merging RCSU and RSWSU will result in 1,817 students and four districts. By merging governance and expanding our supervisory union region, we can better share resources and improve opportunities for students. The State Board determines SU composition and they have received this recommendation. They will take action at a later date.

The committee was unanimous in their recommendation for this comprehensive plan. We urge you to become informed about the proposal. Please visit the merger website for more information:
<https://sites.google.com/a/rcsu.org/rcsu-rswsu/>

During the past year, we have also addressed building improvements. Thanks to our Rutland Town and West Rutland communities for approving bonds to allow us to complete necessary building upgrades, security and energy efficiencies. Meanwhile, both Proctor Elementary and Rutland Town have solar panels and Proctor has recently installed pellet boilers. Thank you for your continuing support of our schools. Taxpayers reap the benefits of our energy efficiency in real savings.

Our School Boards have worked tirelessly to prepare proposed budgets which are centered on our students and dedicated to their learning while still within our community's means. Developing a budget for students growing up in our global society is a wonderful challenge. This year our budgets have been scrutinized and all demonstrate reduced expenditures. To ensure maximum savings we have continued cooperative and centralized services for our schools at the supervisory union including curriculum development, construction coordination, joint negotiations, coordinated transportation, special education and food service. This and other cooperative efforts improve efficiency and maximize our resources.

In conclusion, I would like to thank the many volunteers who have served our school communities throughout the past year. Grandparents, parents, and community members regularly assist our teachers and support our students in classroom and school-wide projects. We are so fortunate to have the support of our communities as we work together to ensure that all our students reach their full potential. Thank you!

We invite you to review budget information in this annual report and visit our school and supervisory union websites and learn more about our programs, services and successes. As always, feel free to call or email me or your School Board members if you have any questions.

Yours in Education,



Debra J. Taylor, Ph.D.
Superintendent of Schools

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 6, 2017 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of Rutland School District.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 7, 2017 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1 and 2. The polls will open at 7:00 A.M. and close at 7:00 P.M.

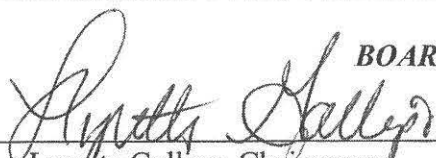
Articles:

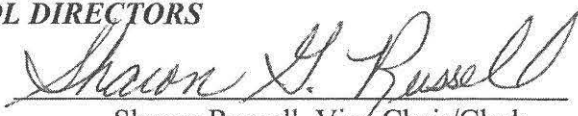
1. Shall the voters of the Town of Rutland School District approve the school board to expend \$ 7,728,429 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,600.56 per equalized pupil. This projected spending per equalized pupil is 6.67% higher than spending for the current year.
2. To elect school district officials as required by law.

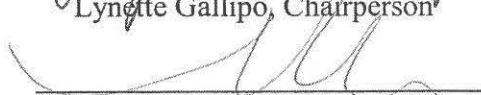
The legal voters of the Rutland Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

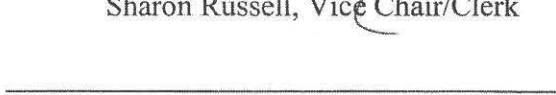
Dated at Rutland Town, Vermont this 23 day of January, 2017.

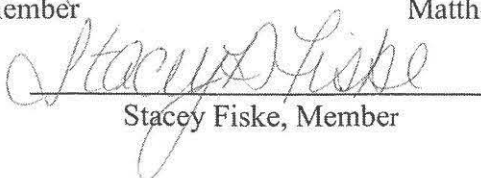
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


Sharon Russell, Vice Chair/Clerk


Nicole Peck-McPhee, Member


Matthew Branchaud, Member


Stacey Fiske, Member

RUTLAND CENTRAL SUPERVISORY UNION**Grant Summary**

	2014/2015	2015/2016	2016/2017
	Grant Expenditures	Grant Expenditures	Award/Expenditures as of 12/31/16
Grants:			
Title One	\$ 323,082	\$ 289,759	\$ 106,245
Title Two	96,847	86,061	37,529
IDEA- B	320,383	300,761	146,395
IDEA- B Preschool	7,108	4,433	1,178
ACT 156 Union School Dist. Analysis		11,596	6,940
ACT 230 and BEST	10,390	3,264	1,085
Early Education Initiative	27,054		
Fresh Fruits and Vegetables	21,970	18,580	19,920
High School Completion (PBL)	2,606		
High School Transformation	2,509	5,000	
Licensing	700	525	
Medicaid/EPsDT	201,097	216,143	87,750
National School Lunch Program	228,747	222,160	98,682
VDH Chronic Disease Prevention	1,532	-	
Vt. Community Preschool Coll.	38,475	19,985	20,000
Total Grants	\$ 1,282,501	\$ 1,178,267	\$ 525,724

RUTLAND CENTRAL SUPERVISORY UNION**Rutland Town School District Assessment Summary**

	FY16	FY17	FY18
Summary of Expenditures:			
General Administration	\$ 332,971	\$ 344,462	\$ 358,936
Curriculum Administration	21,655	22,428	22,924
Fiscal Services	265,583	276,272	306,079
Technology Services	254,925	357,511	369,817
School District Audits	44,140	45,900	47,300
Office Maintenance	14,000	13,500	14,800
School District Transportation *	-	292,744	301,400
School District Special Education *	-	2,256,055	2,420,629
Total Expenditures	\$ 933,274	\$ 3,608,872	\$ 3,841,885
Summary of Revenue:			
Interest	\$ 30	\$ 30	\$ 30
Fees for Services	9,000	9,500	10,000
Indirect Rate Charged to Grants	19,000	16,000	15,000
Use of Prior Year Surplus	26,000	25,000	
Special Education Revenues/Reimbursements			1,447,435
Vocational Transportation Reimbursement			17,320
Total Revenue	\$ 54,030	\$ 50,530	\$ 1,489,785
Total Amount Assessed to School Districts	\$ 879,244	\$ 3,558,342	\$ 2,352,100
Assessment to Rutland Town School District	\$ 292,533	\$ 1,491,627	\$ 979,613

In FY2017, Special education and transportation services have been centralized to the Supervisory Union per statute and are included in the assessment for the first time. In FY18, special education revenues and vocational transportation reimbursement are included at the supervisory union level for the first time.

Please note: The Rutland Central Supervisory Union budget detail is available on-line at www.rcsu.org or by calling the RCSU central office at (802)775-4342.

RUTLAND CENTRAL SUPERVISORY UNION
CENTRAL OFFICE STAFF
FY2017

<i>Name</i>	<i>Position</i>	<i>FTE</i>	<i>Salary</i>	<i>% Grant-Funded</i>
<i>Central Office-Based RCSU Employees</i>				
Connors, Greg	Director of Information Technology	1.00	84,331	0%
Dambrackas, Debbie	Bookkeeper	1.00	40,685	5%
Daub, Neil	I.T./I.S. Technician	1.00	38,958	0%
Englese, Susan	Medicaid Clerk	0.45	18,140	100%
Gardner, Milton	I.T. Systems Administrator	1.00	50,859	0%
Gilman, Brittany	Business Manager	1.00	80,000	0%
Hutchins, Liz	Bookkeeper	1.00	40,518	0%
Kamm, Christine	Director of Student Services	1.00	89,725	100%
McGill, Nancy	Early Education Coordinator	0.37	29,000	100%
Milliman, Jesse	School Psychologist	1.00	67,427	100%
Rosenberg, Adam	Director of Curriculum	1.00	91,188	83%
Taylor, Debra	Superintendent	1.00	116,929	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	41,371	60%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	40,685	0%
<i>School-Based RCSU Employees</i>				
Ackerman, Marian	Student Support Counselor	0.50	25,625	100%
Anderson, Amanda	Occupational Therapist	0.80	49,748	0%
Bembe, Allison	Occupational Therapist			100%
Bennett, Abby	Behavioral Interventionist	1.00	50,694	0%
Buck, Suzanne	Special Educator	1.00	59,408	0%
Cimonette, Kyri	Special Educator	1.00	67,329	0%
Coughlin, Beth	Special Educator	1.00	73,269	0%
Elliott, Lori	Special Educator	1.00	66,932	0%
Flory, Julie	Pre-School Teacher	1.00	62,442	0%
French, Joy	Pre-School Teacher	1.00	66,091	0%
Hagenbarth, Kristin	Special Educator	1.00	41,585	0%
Hart, Joy	Special Educator	1.00	71,685	0%
Hogan, Kendra	Occupational Therapist	0.53	26,593	0%
Houck, Jessica	Special Educator	1.00	41,189	0%
Jarrosak, Nancy	Speech/Language Pathologist	0.04	4,156	0%
Jenkins, Emily	Technology Integrationist	1.00	42,109	0%
Kennedy, Alexandra	Math Interventionist	0.50	19,803	100%
Levy, Turiya	School Wide Program Teacher	1.00	54,440	100%
Manning, Jodi	Speech/Language Pathologist	1.00	74,853	0%
Mitchell, Beth	Special Educator	1.00	47,526	0%
Notte, Pamela	Home/School Coordinator	1.00	47,425	100%
Patterson, Lori	Special Educator	1.00	58,615	0%
Peacock, Amy	Physical Therapist	0.05	4,877	100%
Pezzetti, Karen	Special Educator	1.00	81,190	0%
Proctor, Heather	Speech/Language Pathologist	1.00	47,526	0%
Rasco, Mary Graham	Applied Behavior Analysis Consultant	0.03	2,787	100%
Reardon, Sandra	Special Educator	1.00	62,972	0%
Roy, Amy	School Wide Program Teacher	1.00	58,053	50%
Sabotka, Traci	Home/School Coordinator	0.78	43,750	100%
Short, Sally	Physical Therapist	0.05	5,574	100%
Smith-McKee, Becky	Speech/Language Pathologist	1.00	60,992	0%
Spatzer, Wanda	Special Educator	1.00	73,665	0%
Sweet, Christina	Dental Hygienist	0.37	15,622	100%
Todd, Heather	Speech/Language Pathologist	0.09	8,338	100%
Trombetta, Wendy	Special Educator	1.00	47,526	0%
Turner, Robin	Special Educator	1.00	64,556	0%
Werbinski, Katrina	Physical Therapist	0.34	36,786	100%
Zimmer, Erica	Technology Integrationist	1.00	49,501	0%

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts unless otherwise noted.

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

CHILDREN WITH DISABILITIES AGES 0-21 YEARS 2016-2017

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered to have a disability. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all children with disabilities. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (ESSA). Contact the Rutland Central Supervisory Union office for further information.

RUTLAND CENTRAL SUPERVISORY UNION

**16 Evelyn Street
Rutland, Vermont 05701-4910**

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

January 24, 2017

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2016 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,

A handwritten signature in cursive script that reads "Brittany Gilman".

Brittany Gilman
Business Manager

RUTLAND TOWN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2016

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
State Aid	\$ 7,517,930	\$ 7,599,884	\$ 81,954
Local Income	54,150	39,419	(14,731)
Total Revenues	7,572,080	7,639,303	67,223
EXPENDITURES			
Regular Instruction	\$ 5,008,564	\$ 4,893,366	\$ 115,198
Athletics	17,817	18,533	(716)
Special Education	829,921	958,319	(128,398)
Student Support Services	111,752	120,810	(9,058)
Guidance Services	128,290	122,661	5,629
Health Services	130,251	122,225	8,026
Library and Media Service	134,752	122,501	12,251
Staff Support	102,450	93,744	8,706
General Administration	251,943	250,691	1,252
School Administration	322,438	318,801	3,637
Fiscal Services	20,000	18,391	1,609
Building Maintenance	467,580	409,952	57,628
Debt Service	124,722	122,683	2,039
Transportation	196,600	190,550	6,050
Total Expenditures	7,847,080	7,763,227	83,853
Excess (deficiency) of revenues over expenditures	(275,000)	(123,924)	151,076
OTHER USES OF FUNDS			
Transfer to Technology Fund			
Excess of revenues over expenditures and other uses of funds	(275,000)	(123,924)	
Reserved Funds to open	275,000		
Fund Balance at July 1, 2015		\$ 245,774	
Fund Balance at June 30, 2016		<u>\$ 121,850</u>	

Comparative Data for Cost-Effectiveness, FY2017 Report

16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
14 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Flood Brook	PK - 8	322	29.12	2.00	11.06	161.00	14.56
	Fair Haven Grade School	PK - 8	342	26.82	3.00	12.75	114.00	8.94
	Castleton Hubbardton UES #42	PK - 8	371	28.40	3.00	13.06	123.67	9.47
	Rutland Town Elementary School	PK - 8	372	31.70	2.00	11.74	186.00	15.85
← Larger	Manchester Elementary/Middle School	PK - 8	385	33.00	2.00	11.67	192.50	16.50
	Charlotte Central School	PK - 8	452	29.15	2.00	15.51	226.00	14.58
	Lyndon Town School	PK - 8	492	41.50	2.00	11.86	246.00	20.75
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: Rutland Town
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
(33 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 19 out of 33
Smaller →	Mountain Towns RED	PK-8	306.29	\$12,127	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Hartland	PK-8	306.34	\$14,690	
	Fair Haven	PK-8	334.67	\$11,636	
	Rutland Town	PK-8	360.69	\$12,808	
← Larger	Castleton-Hubbardton USD #42	PK-8	364.14	\$12,794	
	Manchester	PK-8	383.80	\$15,307	
	Charlotte	PK-8	433.94	\$13,523	
Averaged SCHOOL DISTRICT cohort data			529.55	\$12,143	

FY2017 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate Use these tax rates to compare towns rates.	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate These tax rates are not comparable due to CLA's
Smaller →	T187 Sheldon	PK-8	395.66	11,976.94	1.2346	1.2346	103.77%	1.1897
	U301 Mountain Towns RED	PK-8	463.27	15,519.03	1.5797	-	-	-
	T094 Hartland	PK-8	486.03	15,531.88	1.6011	1.6011	105.37%	1.5195
	T174 Rutland Town	PK-8	527.56	13,688.19	1.4110	1.4110	101.41%	1.3914
← Larger	T096 Hinesburg	PK-8	529.15	14,782.61	1.5238	1.5152	90.31%	1.6778
	T169 Rockingham	PK-8	538.07	16,362.02	1.6866	1.6478	103.90%	1.5860
	T119 Manchester	PK-8	604.41	15,583.02	1.6322	1.6322	104.25%	1.5657

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Rutland Town Report 2016

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES
ONLY

District: Rutland Town		T174		Property tax non-residential yield	Homestead tax rate per \$10.076 of spending per equalized pupil	
County: Rutland		Rutland Central		10,076	1.00	
				11,875	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2015	FY2016	FY2017	FY2018	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,647,712	\$7,847,080	\$8,038,768	\$7,728,429	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$7,647,712	\$7,847,080	\$8,038,768	\$7,728,429	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$7,647,712	\$7,847,080	\$8,038,768	\$7,728,429	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$979,813	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$956,072	\$993,261	\$817,424	\$301,998	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	\$309	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$956,381	\$993,261	\$817,424	\$301,998	13.
14.	Education Spending	\$6,691,331	\$6,853,819	\$7,221,344	\$7,426,431	14.
15.	Equalized Pupils	514.92	520.17	527.56	508.64	15.
16.	Education Spending per Equalized Pupil	\$12,994.89	\$13,176.11	\$13,688.19	\$14,600.56	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$346.04	\$334.49	\$187.52	\$58	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)	-	\$4.61	\$4.00	\$5	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	NA	-	\$4.00	\$7	24.
25.	Excess spending threshold	threshold = \$16,166	threshold = \$17,103	Allowable growth	threshold = \$17,386	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$16,166.00	\$17,103.00	\$13,525.28	\$17,386.00	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$12,995	\$13,176	\$13,688	\$14,600.56	27.
28.	District spending adjustment (minimum of 100%)	139.956% based on \$9.285	139.297% based on \$9.285	141.101% based on yield \$9.701	144.904% based on yield \$10.076	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,600.56 ÷ (\$10,076.00 / \$1.000)]	\$1.3716 based on \$0.98	\$1.3790 based on \$0.99	\$1.4110 based on \$1.00	\$1.4490 based on \$1.00	29.
30.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.45)	\$1.3716	\$1.3790	\$1.4110	\$1.4490	31.
32.	Common Level of Appraisal (CLA)	101.02%	100.31%	101.41%	102.17%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.4490 / 102.17%)	\$1.3578 based on \$0.98	\$1.3747 based on \$0.99	\$1.3914 based on \$1.00	\$1.4182 based on \$1.00	33.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
34.	Anticipated income cap percent (to be prorated by line 30) [((\$14,600.56 ÷ \$11,875) x 2.00%)]	2.52% based on 1.80%	2.51% based on 1.80%	2.52% based on 2.00%	2.46% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.46%)	2.52% based on 1.80%	2.51% based on 1.80%	2.52% based on 2.00%	2.46% based on 2.00%	35.
36.		-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

RUTLAND TOWN SCHOOL**2016 – 8th GRADE GRADUATES**

Madison Abatiell
 Ashleah Adams
 Leah Allen
 Miles Allen
 Jamie Ashcroft-Billings
 Tommy Baker
 Eriq Bowie
 Charlotte Chamberland
 Ethan Coarse
 Will Corcoran
 Kyle Cyrul
 Taylor Davis

Kyle Delbianco
 Julian Downey
 Jagger Drake
 John Foley
 Damien Glasby
 Billy Hemenway
 Anna Hubbard
 Laura Macpherson
 Aiden McDonnell
 Amy McGee
 Sean Olsen
 Nick Poczubut

Luke Ragosta
 Josh Ray
 Tyler Regula
 Dylan Roussel
 Ethan Schmitt
 Hannah Schoengarth
 Megan Smith
 Alex Stute
 Katie Sunderland
 Jade Weinberg
 Chris Wilk
 Amber Young

RUTLAND TOWN SCHOOL
ENROLLMENT BY GRADE

2016-2017

	Pre-K	K	1	2	3	3/4	4	5	6	7	8	2017	2016	2015	2014	2013	2012
2016-2017	14	44	36	33	39		33	37	39	31	44	350					
2015-2016	14	33	32	38	33		37	41	30	46	34		338				
2014-2015	11	34	34	37	39		45	30	52	36	44			362			
2013-2014	10	31	35	32	44		29	50	34	41	51				357		
2012-2013	8	34	34	43	32		45	37	44	47	28					352	
2011-2012	8	28	41	31	35	15	35	42	42	28	41						346

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY17 Projection

<u>School</u>	<u>Number of Students</u>	<u>Tuition</u>	<u>Total</u>
Rutland City	94.2	\$14,500	\$ 1,365,900
Mill River Union	14	\$14,906	208,684
West Rutland	1	\$15,900	15,900
Proctor High	1	\$17,500	17,500
Otter Valley	1.57	\$14,000	21,980
Fair Haven	1	\$14,600	14,600
Private Schools	19	\$14,773	280,687
	<u>131.77</u>		<u>\$ 1,925,251</u>

RUTLAND TOWN SCHOOL

2016-2017 Support Staff

<i>Administrative</i>	<i>Years of Service</i>
Howland, Cecile	19
Mock, Pamala	18

<i>Para Professionals</i>	<i>Years of Service</i>
Aiken, Robin	7
Crosby, Tonya	17
Garrow, Marilyn	13
Howe, Sandra	16
McNeil, Lori	22
Pelkey, Shelley	18
Pollock, Corey	4

<i>Behavioral Specialist</i>	<i>Years of Service</i>
Senecal, Jennifer	15

<i>Custodians</i>	<i>Years of Service</i>
Colomb, Jeffrey	26
Lane, Barry	22
Ray, William	6
West, Samantha	0

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2016-2017 Salary	FTE	Current Assignment
Alderman	Jill	Bachelor's	0	0		1.00	Grade 1
Audet	Aaron	Bachelor's	17	17	57,427	1.00	Music
Book	Janet	Master's	33	31	81,190	1.00	Kindergarten
Boynton	Aaron	Master's	16	5	94,500	1.00	Principal
Cassarino	Janet	Bachelor's	11	3	49,506	1.00	Spanish
Cornell	Lorraine	Master's	4	4	52,279	1.00	Reading Interventionist
Crane	Brian	Master's	12	3	65,348	1.00	Science
Curtis	Becky	Master's	16	16	68,517	1.00	Math Interventionist
Czachor	Theresa	Bachelor's	35	29	72,081	1.00	Librarian
Drake	Tedda	Master's	41	40	81,190	1.00	Grade 3
Duguay	Kathryn	Bachelor's	10	10	52,675	1.00	Grade 4
Hanrahan	Erin	Master's	7	2	52,279	1.00	Language Arts
Hescock	Colby	Bachelor's	0	0	39,605	1.00	Grade 5
Ketchen	Sharon	Master's	35	34	81,190	1.00	Grade 5
Lones	Lisa	Master's	20	16	71,289	1.00	School Nurse
Martelle	Meghan	Bachelor's	3	3	44,358	1.00	Grade 2
McReynolds	Elizabeth	Master's	12	9	67,329	1.00	Art
Mero	Megan	Master's	4	3	41,823	0.80	Reading Support
Mullin	Linda	Master's	34	31	81,190	1.00	Kindergarten
Patterson	Peter	Bachelor's	25	17	77,230	1.00	Spanish and Social Studies
Peltier	Abigail	Bachelor's	3	3	46,338	1.00	Grade 2
Quesnel	Susan	Master's	23	8	78,418	1.00	Grade 1
Redman	Travis	Master's	44	42	32,476	0.40	Math
Rowe	Michael	Bachelor's	27	14	77,230	1.00	Physical Education, Health and Athletic Director
Ryan	Lynn	Master's	27	26	81,190	1.00	Language Arts and Math
Schneider	Keith	Bachelor's	3	3	44,358	1.00	Physical Education
Swinyer-Esposito	Patti	Master's	33	32	79,210	1.00	Grade 3
Tetzlaff	Sarah	Master's	11	5	73,000	1.00	Assistant Principal
Theis	Melissa	Master's	5	4	52,279	1.00	Guidance Counselor
Thorpe	Hannah	Bachelor's	0	0	39,605	1.00	Grade 4
Turner	Marsha	Master's	3	3	52,279	1.00	Grade 6
Whitman	Marc	Master's	20	0	73,269	1.00	Music

Rutland Town School District				
FY18 Proposed Expenditure Budget Summary				
	FY17 Budget	Proposed FY18 Budget	Budget Change	
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
TOTAL 1100 Direct Instruction Regular Education	5,022,993	5,234,598	211,605	
TOTAL 1200 Direct Inst Special Education	1,087,777	178,177	(909,600)	
TOTAL 1400 Direct Instruction-Other, Co-Curricular	20,990	22,071	1,082	
TOTAL 2100 Support Services - Students	119,919	-	(119,919)	
TOTAL 2113 Family School Coordination	605	650	45	
TOTAL 2120 Guidance	127,805	132,409	4,603	
TOTAL 2125 School Resource Officer	13,584	13,000	(584)	
TOTAL 2130 Health Services	104,020	104,908	888	
TOTAL 2150 Speech Pathology	10,000	10,009	9	
TOTAL 2220 Educational Media	94,603	97,397	2,794	
TOTAL 2230 Technology Infrastructure	137,016	142,622	5,606	
TOTAL 2300 Support Services, General Administrative	261,232	282,513	21,281	
TOTAL 2400 Support Services, School Administrative	338,760	760,409	421,648	

TOTAL 2510 Fiscal svc treasurer	23,170	21,500	(1,670)
TOTAL 2600 Operation and Maintenance	460,243	479,763	19,520
TOTAL 2711 Transportation To/From School	195,432	200,525	5,093
TOTAL 2720 Trans field trip & athletic	-	7,000	7,000
TOTAL 5100 Debt Service	20,619	40,879	20,260
GRAND TOTAL EXPENDITURES	8,038,768	7,728,429	(310,339)

Rutland Town School District				
FY18 Proposed Expenditure Budget Detail				
	FY17 Budget	Proposed FY18 Budget	Budget Change	
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
1100 Direct Instruction Regular Education				
001-1100-51100-00-35-100-26 Extrs/CO wages K-8	6,000	6,900	900	
001-1100-51100-00-64-100-26 RI Salaries K-8	388,976	369,731	(19,245)	
001-1100-51100-10-64-100-26 RI Salaries K-6	1,058,039	1,056,121	(1,918)	
001-1100-51100-11-31-100-26 RI Salaries PreK	-	58,615	58,615	
001-1100-51100-30-64-100-26 RI Salaries Reg 7-8	340,365	349,717	9,352	
001-1100-51105-00-64-100-26 RI Other Wages K-8	13,000	50,000	37,000	
001-1100-51110-10-64-100-26 RI IA wages K-6	6,626	16,932	10,305	
001-1100-51110-11-31-100-26 RI IA Wages PreK	-	23,514	23,514	
001-1100-51110-30-64-100-26 RI IA wages 7-8	2,008	2,779	771	
001-1100-52100-00-64-100-26 RI Health Ins. K-8	55,992	65,308	9,315	
001-1100-52100-10-64-100-26 RI Health Ins K-6	245,271	261,432	16,161	
001-1100-52100-11-31-100-26 RI Health Ins. PreK	-	34,353	34,353	
001-1100-52100-30-64-100-26 RI Health Ins. 7-8	59,273	60,554	1,281	
001-1100-52200-00-35-100-26 Extra/CO FICA K-8	516	528	11	
001-1100-52200-00-64-100-26 RI FICA K-8	28,696	34,640	5,944	
001-1100-52200-10-64-100-26 RI FICA K-6	82,031	80,086	(1,945)	
001-1100-52200-11-31-100-26 RI FICA PreK	-	6,283	6,283	
001-1100-52200-30-64-100-26 RI FICA 7-8	25,131	26,109	977	
001-1100-52300-00-64-100-26 RI Life Ins. K-8	475	372	(103)	
001-1100-52300-10-64-100-26 RI Life Ins. K-6	1,555	1,691	136	
001-1100-52300-11-31-100-26 RI Life Ins. PreK	-	209	209	
001-1100-52300-30-64-100-26 RI Life Ins. 7-8	485	447	(38)	
001-1100-52400-10-64-100-26 RI Retirement K-6	364	4,692	4,327	
001-1100-52400-11-31-100-26 RI Retirement PreK	-	1,295	1,295	
001-1100-52400-30-64-100-26 RI Retirement 7-8	110	153	43	
001-1100-52500-00-64-100-26 RI W/C K-8	2,115	2,503	388	
001-1100-52500-10-64-100-26 RI W/C K-6	7,955	8,993	1,038	
001-1100-52500-11-31-100-26 RI W/C PreK	-	711	711	

001-1100-52500-30-64-100-26 RI W/C 7-8	2,485	2,953	468
001-1100-52600-00-64-100-26 RI Unemp K-8	2,796	424	(2,372)
001-1100-52600-10-64-100-26 RI unemp K-6	10,525	1,599	(8,926)
001-1100-52600-11-31-100-26 RI unemployment PreK	-	191	191
001-1100-52600-30-64-100-26 RI Unemp 7-8	3,285	435	(2,850)
001-1100-52700-00-64-100-26 RI Prof devel K-8	4,000	4,000	-
001-1100-52700-10-64-100-26 RI Prof. Dev. K-6	22,000	22,000	-
001-1100-52700-30-64-100-26 RI Prof dev. 7-8	3,000	5,000	2,000
001-1100-52900-00-64-100-26 RI Dental Ins K-8	3,724	4,526	802
001-1100-52900-10-64-100-26 RI Dental Ins. K-6	16,100	16,161	61
001-1100-52900-11-31-100-26 RI Dental Ins PreK	-	2,146	2,146
001-1100-52900-30-64-100-26 RI Dental Ins. 7-8	5,337	4,700	(637)
001-1100-52910-00-64-100-26 RI Disability K-8	1,091	1,114	23
001-1100-52910-10-64-100-26 RI Disability K-6	4,020	3,918	(102)
001-1100-52910-11-31-100-26 RI Disability PreK	-	316	316
001-1100-52910-30-64-100-26 RI Disability 7-8	1,240	1,273	33
001-1100-53200-00-16-100-26 All prog purch svc	8,500	8,500	-
001-1100-53200-00-44-100-26 Music purch svc	200	200	-
001-1100-53210-00-16-100-26 All prog purch subs K - 8	6,000	6,000	-
001-1100-53210-10-16-100-26 All prog purch subs K-6	35,000	40,000	5,000
001-1100-53210-30-16-100-26 All prog purch subs 7-12	6,000	6,000	-
001-1100-53211-11-31-100-26 Prek Services - Private PreK Partners	24,740	28,602	3,862
001-1100-53320-11-31-100-26 PreK Purchased Serv from RCSU	33,230	44,751	11,521
001-1100-54300-00-16-100-26 All prog. repairs	750	750	-
001-1100-54300-00-27-100-26 Copier repairs and maint	7,000	6,000	(1,000)
001-1100-54300-00-44-100-26 Music repairs	600	600	-
001-1100-54400-00-27-100-26 Copier lease	11,160	11,200	40
001-1100-54400-00-44-100-26 Music instrument rent	1,500	1,000	(500)
001-1100-55610-30-39-100-26 HS Tuition - VT LEA	2,245,000	2,175,000	(70,000)
001-1100-55680-30-39-100-26 Tech Ctr Tuition - state on behalf	105,700	116,782	11,082
001-1100-55690-30-39-100-26 Tech Ctr Tuition - school share	72,600	92,714	20,114
001-1100-55800-00-16-100-26 All prog travel	300	300	-
001-1100-55800-00-17-100-26 Art travel	100	100	-
001-1100-55800-00-47-100-26 Phys Ed travel	100	100	-
001-1100-55800-10-01-100-26 Kinder travel	100	100	-
001-1100-55800-10-03-100-26 Grade 1 travel	100	100	-
001-1100-55800-10-04-100-26 Grade 2 travel	100	100	-

001-1100-55800-10-06-100-26	Grade 3 travel	100	100	-
001-1100-55800-10-07-100-26	Grade 4 travel	100	100	-
001-1100-55800-10-09-100-26	Grade 5 travel	100	100	-
001-1100-55800-10-11-100-26	Grade 6 travel	100	100	-
001-1100-55800-10-46-100-26	Math travel	100	100	-
001-1100-55800-10-48-100-26	Reading travel	100	100	-
001-1100-55800-30-13-100-26	Grade 7 travel	100	100	-
001-1100-55800-30-14-100-26	Grade 8 travel	100	100	-
001-1100-56100-00-16-100-26	All prog supplies	9,000	16,000	7,000
001-1100-56100-00-17-100-26	Art supplies	2,790	3,070	280
001-1100-56100-00-27-100-26	Copier supplies	270	200	(70)
001-1100-56100-00-28-100-26	Crisis Team supplies	500	3,000	2,500
001-1100-56100-00-35-100-26	Extra/Co supplies	405	450	45
001-1100-56100-00-36-100-26	Foreign lang supplies	540	600	60
001-1100-56100-00-44-100-26	Music supplies	900	1,000	100
001-1100-56100-00-47-100-26	Phys Ed supplies	1,800	2,000	200
001-1100-56100-10-01-100-26	Kinder supplies	1,260	1,390	130
001-1100-56100-10-03-100-26	Grade 1 supplies	1,260	2,085	825
001-1100-56100-10-04-100-26	Grade 2 supplies	1,260	1,390	130
001-1100-56100-10-06-100-26	Grade 3 supplies	1,260	1,390	130
001-1100-56100-10-07-100-26	Grade 4 supplies	1,260	1,390	130
001-1100-56100-10-09-100-26	Grade 5 supplies	1,260	1,390	130
001-1100-56100-10-11-100-26	Grade 6 supplies	900	1,000	100
001-1100-56100-10-46-100-26	Math supplies	7,820	8,600	780
001-1100-56100-10-48-100-26	Reading supplies	1,620	1,780	160
001-1100-56100-11-31-100-26	Pre K supplies	360	1,500	1,140
001-1100-56100-30-13-100-26	Grade 7 supplies	900	1,000	100
001-1100-56100-30-14-100-26	Grade 8 supplies	900	1,000	100
001-1100-56100-30-41-100-26	Tech Ed supplies	810	890	80
001-1100-56400-00-16-100-26	All prog books	200	200	-
001-1100-56400-00-17-100-26	Art books	300	300	-
001-1100-56400-00-36-100-26	Foreign lang books	1,000	1,000	-
001-1100-56400-00-44-100-26	Music books	750	750	-
001-1100-56400-10-01-100-26	Kinder books	600	1,000	400
001-1100-56400-10-03-100-26	Grade 1 books	1,000	1,000	-
001-1100-56400-10-04-100-26	Grade 2 books	1,000	1,000	-
001-1100-56400-10-06-100-26	Grade 3 books	1,000	1,000	-

001-1100-56400-10-07-100-26	Grade 4 books	1,000	1,000	-	-
001-1100-56400-10-09-100-26	Grade 5 books	1,000	1,000	-	-
001-1100-56400-10-11-100-26	Grade 6 books	200	500	300	300
001-1100-56400-10-46-100-26	Math books	1,000	1,000	-	-
001-1100-56400-10-48-100-26	Reading books	3,000	3,000	-	-
001-1100-56400-30-13-100-26	Grade 7 books	300	500	200	200
001-1100-56400-30-14-100-26	Grade 8 books	300	500	200	200
001-1100-56700-00-44-100-26	Music software	300	300	-	-
001-1100-56700-10-16-100-26	All programs software K - 6	3,000	5,500	2,500	2,500
001-1100-56700-10-48-100-26	Reading software	300	300	-	-
001-1100-57330-30-16-100-26	All prog furniture	-	3,000	3,000	3,000
001-1100-57340-10-11-100-26	Grade 6 hardware	-	12,000	12,000	12,000
001-1100-57340-10-16-100-26	All prog Tech hardware K - 6	1,000	7,000	6,000	6,000
001-1100-57340-30-16-100-26	All prog tech hardware 7 - 12	3,000	5,000	2,000	2,000
001-1100-57390-00-44-100-26	Music equip	500	500	-	-
001-1100-57390-30-41-100-26	Tech Ed equipment	200	200	-	-
001-1100-58100-00-17-100-26	Art dues & fees	200	200	-	-
001-1100-58100-00-44-100-26	Music dues & fees	400	400	-	-
001-1100-58100-00-47-100-26	Phys Ed dues & fees	200	200	-	-
TOTAL 1100 Direct Instruction Regular Education		5,022,993	5,234,598	211,605	
1200 Direct Instruction Spec Education					
001-1200-51105-10-58-200-26	SE other wages K-6	200	-	(200)	
001-1200-51110-10-58-200-26	SE Inst assist K-6	100,040	95,010	(5,030)	
001-1200-51110-11-31-200-26	SE Instructional Asst EEE	-	4,703	4,703	
001-1200-51110-30-58-200-26	SE Inst Assist 7-12	33,057	-	(33,057)	
001-1200-52100-10-58-200-26	SE Health Ins K-6	64,165	54,930	(9,235)	
001-1200-52100-11-31-200-26	SE Health Ins EEE	-	4,699	4,699	
001-1200-52100-30-58-200-26	SE Health Ins 7-12	7,320	-	(7,320)	
001-1200-52200-10-58-200-26	SE FICA K-6	7,668	7,268	(400)	
001-1200-52200-11-31-200-26	SE FICA EEE	-	360	360	
001-1200-52200-30-58-200-26	SE FICA 7-12	2,529	-	(2,529)	
001-1200-52300-10-58-200-26	SE Life Ins K-6	450	420	(30)	
001-1200-52300-11-31-200-26	SE Life Ins EEE	-	23	23	
001-1200-52300-30-58-200-26	SE Life 7-12	175	-	(175)	
001-1200-52400-10-58-200-26	SE Retire. K-6	5,502	5,234	(268)	
001-1200-52400-11-31-200-26	SE Retirement EEE	-	259	259	

001-1200-52400-30-58-200-26 SE Retire 7-12	1,818	-	(1,818)
001-1200-52500-10-58-200-26 SE W/C K-6	730	822	92
001-1200-52500-11-31-200-26 S/E W/C EEE	-	41	41
001-1200-52500-30-58-200-26 SE W/C 7-12	240	-	(240)
001-1200-52600-10-58-200-26 SE Unemployment K - 6	960	383	(577)
001-1200-52600-11-31-200-26 SE unemploy EEE	-	21	21
001-1200-52600-30-58-200-26 SE Unemployment 7 - 8	320	-	(320)
001-1200-52700-10-58-200-26 SE Prof Dev K-6	2,500	-	(2,500)
001-1200-52700-30-58-200-26 SE Prof Dev 7-12	1,000	-	(1,000)
001-1200-52900-10-58-200-26 SE Dental K-6	4,488	3,280	(1,208)
001-1200-52900-11-31-200-26 SE Dental EEE	-	340	340
001-1200-52900-30-58-200-26 SE Dental 7-12	1,352	-	(1,352)
001-1200-52910-10-58-200-26 SE Disab ins K-6	375	366	(9)
001-1200-52910-11-31-200-26 SE Disability EEE	-	18	18
001-1200-52910-30-58-200-26 SE Disab ins 7-12	125	-	(125)
001-1200-53220-10-58-200-26 SE Purch Sub K-6	10,000	-	(10,000)
001-1200-53220-30-58-200-26 SE Purch Sub 7-12	1,000	-	(1,000)
001-1200-53310-10-58-200-26 SE Dir Instruc RCSU Assessment K-6	203,592	-	(203,592)
001-1200-53310-11-31-200-26 RCSU Assessment - EEE Program	22,654	-	(22,654)
001-1200-53310-30-58-200-26 SE Dir Instruc RCSU Assessment 7-12	615,517	-	(615,517)
TOTAL 1200 Direct Inst Special Education	1,087,777	178,177	(909,600)
1400 Direct Instruction-Other, Co-Curricular			
001-1400-51100-00-21-900-26 Athletic wages	13,000	13,800	800
001-1400-52200-00-21-900-26 Athletic FICA	995	1,056	61
001-1400-52500-00-21-900-26 Athletic other benefits	90	266	176
001-1400-55900-00-21-900-26 Athletic officials	5,500	5,500	-
001-1400-56100-00-21-900-26 Athletic supplies	405	450	45
001-1400-57390-00-21-900-26 Athletic equipment	1,000	1,000	-
TOTAL 1400 Direct Instruction-Other, Co-Curricular	20,990	22,071	1,082
2100 Support Services - Students			
001-2100-53310-10-58-200-26 SE Support Serv RCSU Assessment K-6	53,964	-	(53,964)
001-2100-53310-30-58-200-26 SE Support Serv RCSU Assessment 7-12	65,955	-	(65,955)
TOTAL 2100 Support Services - Students	119,919	-	(119,919)
2113 Family School Coordination			

001-21113-56100-00-40-100-26	Family School Coord supplies	405	450	45
001-21113-56400-00-40-100-26	Family School Coord books	200	200	-
TOTAL 2113 Family School Coordination		605	650	45
2120 Guidance				
001-2120-51100-00-37-100-26	Guidance salaries	83,803	88,308	4,506
001-2120-52100-00-37-100-26	Guidance health ins	21,378	21,539	162
001-2120-52200-00-37-100-26	Guidance FICA	6,411	6,756	345
001-2120-52300-00-37-100-26	Guidance life ins.	210	205	(5)
001-2120-52400-00-37-100-26	Guidance retirement	1,833	1,899	65
001-2120-52500-00-37-100-26	Guidance W/C	625	764	139
001-2120-52600-00-37-100-26	Guidance unemployment	830	187	(643)
001-2120-52700-00-37-100-26	Guidance prof dev	-	2,000	2,000
001-2120-52900-00-37-100-26	Guidance dental	940	1,361	421
001-2120-52910-00-37-100-26	Guidance disability	325	340	15
001-2120-53210-00-37-100-26	Guidance purch subs	2,500	-	(2,500)
001-2120-53300-00-37-100-26	Guidance conference	500	500	-
001-2120-55800-00-37-100-26	Guidance travel	250	250	-
001-2120-56100-00-37-100-26	Guidance supplies	900	1,000	100
001-2120-56700-00-37-100-26	Guidance software	7,000	7,000	-
001-2120-58100-00-37-100-26	Guidance dues & fees	300	300	-
TOTAL 2120 Guidance		127,805	132,409	4,603
2125 School Resource Officer				
001-2125-51100-00-38-100-26	SRO wages	12,530	-	(12,530)
001-2125-52200-00-38-100-26	SRO FICA	959	-	(959)
001-2125-52500-00-38-100-26	SRO W/C K-8	95	-	(95)
001-2125-53200-00-38-100-26	SRO contracted services	-	13,000	13,000
TOTAL 2125 School Resource Officer		13,584	13,000	(584)
2130 Health Services				
001-2130-51100-00-45-100-26	Nurse salaries	67,939	71,289	3,351
001-2130-51200-00-45-100-26	Nurse subs	2,000	1,000	(1,000)
001-2130-52100-00-45-100-26	Nurse health ins.	20,478	20,639	162
001-2130-52200-00-45-100-26	Nurse FICA	5,350	5,530	180
001-2130-52300-00-45-100-26	Nurse life ins	100	93	(7)
001-2130-52500-00-45-100-26	Nurse W/C	515	625	110

001-2130-52600-00-45-100-26 Nurse unemp	680	95	(585)
001-2130-52700-00-45-100-26 Nurse prof dev	2,000	1,000	(1,000)
001-2130-52900-00-45-100-26 Nurse dental ins	1,418	1,361	(57)
001-2130-52910-00-45-100-26 Nurse disability	265	274	9
001-2130-53300-00-45-100-26 Nurse conf/workshops	400	400	-
001-2130-53320-10-61-100-26 OT/PT Purch Serv from RCSU K-6	1,375	1,000	(375)
001-2130-54300-00-45-100-26 Nurse repairs	150	150	-
001-2130-55800-00-45-100-26 Nurse travel	50	50	-
001-2130-56100-00-45-100-26 Nurse supplies	900	1,000	100
001-2130-56700-00-45-100-26 Nurse software	300	300	-
001-2130-58100-00-45-100-26 Nurse dues & fees	100	100	-
TOTAL 2130 Health Services	104,020	104,908	888
2150 Speech Pathology			
001-2150-53320-00-59-100-26 ELL purch serv from RCSU	10,000	10,009	9
TOTAL 2150 Speech Pathology	10,000	10,009	9
2220 Educational Media			
001-2220-51100-00-42-100-26 Library wages	69,103	72,081	2,978
001-2220-52100-00-42-100-26 Library health ins	7,767	7,833	66
001-2220-52200-00-42-100-26 Library FICA	5,286	5,514	228
001-2220-52300-00-42-100-26 Library life ins	100	93	(7)
001-2220-52500-00-42-100-26 Library w/c	525	624	99
001-2220-52600-00-42-100-26 Library unemployment	700	85	(615)
001-2220-52900-00-42-100-26 Library dental ins	521	500	(21)
001-2220-52910-00-42-100-26 Library disab ins	290	278	(12)
001-2220-53200-00-42-100-26 Library purch subs	1,500	1,500	-
001-2220-53300-00-42-100-26 Library conf/workshops	300	300	-
001-2220-55800-00-42-100-26 Library travel	100	100	-
001-2220-56100-00-42-100-26 Library supplies	810	890	80
001-2220-56400-00-42-100-26 Library books	3,400	3,400	-
001-2220-56700-00-42-100-26 Library software	2,750	2,750	-
001-2220-57340-00-42-100-26 Library - tech hardware	1,400	1,400	-
001-2220-58100-00-42-100-26 Library dues & fees	50	50	-
TOTAL 2220 Educational Media	94,603	97,397	2,794

2230 Technology Infrastructure						
001-2230-53200-00-62-100-26	Tech Purchased Service	10,000	12,000	2,000		
001-2230-53310-00-62-100-26	Tech Assessment - RCSU	119,666	123,272	3,606		
001-2230-54300-00-62-100-26	Tech repairs	5,000	5,000	-		
001-2230-56500-00-62-100-26	Tech supplies/software	1,350	1,350	-		
001-2230-57340-00-62-100-26	Tech hardware/equipment	1,000	1,000	-		
TOTAL 2230 Technology Infrastructure		137,016	142,622	5,606		
2300 Support Services, General Administrative						
001-2300-51100-00-73-100-26	Board salaries	11,900	11,900	-		
001-2300-52200-00-73-100-26	Board FICA	910	910	-		
001-2300-53200-00-73-100-26	Board - purchased service	1,500	1,500	-		
001-2300-53310-00-73-100-26	RCSU Assessment	203,372	225,903	22,531		
001-2300-53312-00-73-100-26	RCSU Assessment - audit	14,500	14,950	450		
001-2300-53600-00-73-100-26	Board - legal	10,000	10,000	-		
001-2300-55200-00-73-100-26	Board - liability ins	11,000	9,500	(1,500)		
001-2300-55400-00-73-100-26	Board - advertising	2,100	2,000	(100)		
001-2300-56100-00-73-100-26	Board supplies	1,350	1,350	-		
001-2300-58100-00-73-100-26	Gen Admin dues	2,200	2,300	100		
001-2300-58900-00-73-100-26	Gen Admin misc	2,400	2,200	(200)		
TOTAL 2300 Support Services, General Administrative		261,232	282,513	21,281		
2400 Support Services, School Administrative						
001-2400-51100-00-53-100-26	S Admin salaries	229,553	235,436	5,883		
001-2400-52100-00-53-100-26	S Admin health	49,323	49,554	231		
001-2400-52200-00-53-100-26	S Admin FICA	17,561	18,011	450		
001-2400-52300-00-53-100-26	S Admin life ins	555	539	(16)		
001-2400-52400-00-53-100-26	S Admin retire	5,416	5,522	107		
001-2400-52500-00-53-100-26	S Admin W/C	1,685	2,037	352		
001-2400-52600-00-53-100-26	S Admin unemployment	2,230	322	(1,908)		
001-2400-52700-00-53-100-26	S Admin prof dev	7,000	8,000	1,000		
001-2400-52900-00-53-100-26	S Admin dental	3,357	3,223	(135)		
001-2400-52910-00-53-100-26	S Admin disability	870	906	36		
001-2400-55300-00-53-100-26	S Admin communications	8,000	8,000	-		
001-2400-55301-00-53-100-26	S Admin postage	4,700	4,700	-		
001-2400-55400-00-53-100-26	S Admin advertising	1,000	1,000	-		
001-2400-55500-00-53-100-26	S Admin printing	2,000	2,000	-		

001-2400-55800-00-53-100-26	S Admin travel	1,000	1,000	-
001-2400-56100-00-53-100-26	S Admin supplies	2,511	2,770	259
001-2400-56700-00-53-100-26	S Admin software	500	500	-
001-2400-58100-00-53-100-26	S Admin dues & fees	1,500	1,500	-
001-2400-53310-10-15-200-26	SE RCSU Assessment K-6	-	207,694	207,694
001-2400-53310-30-15-200-26	SE RCSU Assessment 7-12	-	207,694	207,694
TOTAL 2400 Support Services, School Administrative		338,760	760,409	421,648
2510 Fiscal Services, Treasurer				
001-2510-53200-00-72-100-26	Fiscal svc treasurer	18,000	17,000	(1,000)
001-2510-56100-00-72-100-26	Fiscal svc supplies	1,170	500	(670)
001-2510-58300-00-72-100-26	Fiscal svc interest	4,000	4,000	-
TOTAL 2510 Fiscal svc treasurer		23,170	21,500	(1,670)
2600 Operation and Maintenance				
001-2600-51100-00-66-100-26	Maint wages	138,092	140,435	2,343
001-2600-51300-00-66-100-26	Maint OT	1,000	1,000	-
001-2600-52100-00-66-100-26	Maint health ins	43,884	36,981	(6,903)
001-2600-52200-00-66-100-26	Maint FICA	10,641	10,820	179
001-2600-52300-00-66-100-26	Maint Life Ins.	285	279	(6)
001-2600-52400-00-66-100-26	Maint retirement	7,595	7,737	142
001-2600-52500-00-66-100-26	Maint W/C	1,020	1,224	204
001-2600-52600-00-66-100-26	Maint unemployment	1,345	350	(995)
001-2600-52900-00-66-100-26	Maint dental ins	3,777	3,167	(610)
001-2600-52910-00-66-100-26	Maint disability K-8	525	541	16
001-2600-53200-00-66-100-26	Maint purch services	2,000	2,000	-
001-2600-54110-00-66-100-26	Maint water/sewer	16,500	16,500	-
001-2600-54210-00-66-100-26	Maint refuse disposal	3,500	3,500	-
001-2600-54220-00-66-100-26	Maint snow plowing	10,500	10,500	-
001-2600-54240-00-66-100-26	Maint grounds	4,000	4,000	-
001-2600-54300-00-66-100-26	Maint R & M	38,700	38,700	-
001-2600-54301-00-66-100-26	Maint repairs - special projects	-	30,000	30,000
001-2600-54303-00-66-100-26	Maint security	3,000	3,000	-
001-2600-55200-00-66-100-26	Maint property/liab ins.	23,000	23,500	500
001-2600-56100-00-66-100-26	Maint supplies	16,650	18,000	1,350
001-2600-56200-00-66-100-26	Maint heating oil	69,000	71,300	2,300
001-2600-56220-00-66-100-26	Maint electricity	57,000	48,000	(9,000)

001-2600-57310-00-66-100-26	Maint machinery	3,000	3,000	-
001-2600-57330-00-66-100-26	Maint furniture	2,000	2,000	-
001-2600-57390-00-66-100-26	Maint other equip	3,000	3,000	-
001-2600-58100-00-66-100-26	Maint dues & fees	230	230	-
TOTAL 2600 Operation and Maintenance		460,243	479,763	19,520
2711 Transportation To/From School				
001-2711-53310-00-67-100-26	RCSU Transportation Assessment	194,232	200,100	5,868
001-2711-55201-00-00-100-26	Auto insurance	-	425	425
001-2711-54300-00-67-200-26	SE vehicle maint and repairs	200	-	(200)
001-2711-56201-00-67-200-26	SE Vehicle Fuel	1,000	-	(1,000)
TOTAL 2711 Transportation To/From School		195,432	200,525	5,093
2720 Transportation-field trip & athletic				
001-2720-55100-00-67-900-26	Transportation - field trips	-	7,000	7,000
TOTAL 2720 Trans field trip & athletic		-	7,000	7,000
5100 Debt Service				
001-5100-58301-00-29-031-26	Debt bldg bond interest	9,150	9,619	469
001-5100-58302-00-29-031-26	Debt spec proj interest	(343)	(377)	(34)
001-5100-58305-00-29-031-26	Debt solar project interest	1,812	1,637	(175)
001-5100-59101-00-29-031-26	Debt bldg bond princ	-	20,000	20,000
001-5100-59105-00-29-031-26	Debt solar project princ	10,000	10,000	-
TOTAL 5100 Debt Service		20,619	40,879	20,260
GRAND TOTAL EXPENDITURES		8,038,768	7,728,429	(310,339)

Rutland Town Report 2016

Rutland Town School District			
FY18 Proposed Revenue Summary			
	FY17 Budget	Proposed FY18 Budget	Budget Difference
	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
Local Revenue			
001-0000-41312-00-00-000-00 Tuition K-6 LEA	\$0.00	(\$13,500.00)	(\$13,500.00)
001-0000-41322-00-00-000-00 Tuition 7-8 LEA	(\$13,100.00)	\$0.00	\$13,100.00
001-0000-41510-00-00-000-00 Interest Income	(\$450.00)	(\$450.00)	\$0.00
001-0000-41993-00-00-000-00 "Circle" Income	(\$500.00)	(\$500.00)	\$0.00
001-0000-43150-00-00-000-00 Transportation Aid	(\$82,800.00)	(\$84,000.00)	(\$1,200.00)
001-0000-43201-00-00-000-00 Mainstream Block Grant	(\$203,920.00)	\$0.00	\$203,920.00
001-0000-43202-00-00-000-00 SE reimb	(\$460,000.00)	(\$108,548.17)	\$351,451.83
001-0000-43203-00-00-000-00 SE Extraordinary reimb	(\$34,000.00)	\$0.00	\$34,000.00
001-0000-43204-00-00-000-00 EEEP Grant	(\$22,653.75)	\$0.00	\$22,653.75
001-0000-46999-00-00-000-00 Reserved Cash to Open	\$0.00	(\$95,000.00)	(\$95,000.00)
Total Local Revenue	(\$817,423.75)	(\$301,998.17)	\$515,425.58

Steve Sgorbati, Chair – Sudbury
Chris Hoyt, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer

Pamela Clapp, Administrator
Telephone: (802) 342-5701
Email: info@rutlandcountyswac.org

Act 148 - Universal Recycling Law Timeline

July 1, 2016

- Leaf and yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.
- Generators of more than 26 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2017

- Transfer stations must accept food scraps. Haulers must offer food scrap collection.

July 1, 2020

- Food scraps are banned from landfills. The 20 mile limit no longer applies.

Implemented:

July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of more than 52 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2014

- Transfer stations accept residential recyclables at no charge.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner. In 2016, SWAC

❖ Successfully complied with all Year 2 of 5 ANR Solid Waste Implementation Plan/ Act 148 requirements. SWAC received approval of a new Solid Waste Implementation Plan (SWIP) in 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the SWAC towns for a five-year period. The requirements of the SWIP are extensive. All towns in Vermont are required to be included in a SWIP. The SWIP is available on the SWAC website.

❖ SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.

❖ SWAC worked with the Vermont Product Stewardship Council and Product Stewardship Council on Environmental Producer Responsibility (EPR) legislation.

➤ Watch for information on the new prescription drug take-back law. The law was passed in 2016. Efforts are currently underway to get the program implemented. Because of Vermont's EPR legislation, manufacturers now pay for the collection of batteries, televisions, laptops, computers, monitors and peripherals, compact fluorescent bulbs, mercury lamps, architectural paint, and batteries.

❖ Sponsored 11 FREE HHW events and contracted for year-round HHW drop-off service at the Rutland County Solid Waste Management District Hazardous Waste Depot. The 2017 HHW collection events schedule is available on the SWAC website. Residents can attend any of the collection events, not just the ones scheduled in their town. The events are FREE to SWAC residents. SWAC promoted DEA sponsored Unwanted or Unused Medication Collection programs throughout the year. SWAC collected 53.25 gallons of oil based paint, 1,197.27 gallons of latex paint, 319.11 gallons of paint related, 44.31 gallons of small paints, 448 aerosols, 1 pound mercury, 73.94 gallons of antifreeze, 28.58 gallons of pesticides, 37.13 pounds of solid pesticides, 91.3 gallons of miscellaneous chemicals, 433.08 pounds of batteries, 4.75 gallons of acid, 407.63 gallons of motor oil, 536 compact fluorescent bulbs, 3,232 linear feet of fluorescent bulbs, 52 ballasts, 41 propane tanks, 8 smoke detectors, and 6 used oil filters through its HHW collection events. SWAC also collected 14 HID lights, 512 linear feet of fluorescent bulbs, 71 u-shaped fluorescent bulbs, and 55 pounds of oily rags/speedy mix from small quantity generators.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the **4 Rs – Reduce Reuse, Recycle, and REFUSE.**

Your town was represented by:

Town of Benson
Town of Chittenden

Town of Fair Haven

Town of Middletown Springs
Town of Pawlet
Town of Rutland
Town of Shrewsbury
Town of Sudbury
Town of Tinmouth
Town of West Haven

Wes Bowen, Daphne Bartholomew
Clifford Bassett, Wendell Smith, Jr., Elmer Wheeler, and
Roberta Janoski

Bonnie Rosati (Secretary/Treasurer)
Herb Durfee, Town Manager

Glen Moyer, Patty Kenyon, and Terry Redfield
Lenny Gibson

Dick Lloyd

Bert Potter

Steve Sgorbati (Chair)

Wheaton Squire and Rick LaCroix

Chris Hoyt (Vice Chair) and Lee Ellis

Cheney Hill Seniors

To: Rutland Town Selectboard and Rutland Town Voters

The fiscal year 2015-16, has come and gone and with that the Seniors are planning events for the coming year.

During July 2015, the Recreation Department under the direction of Mike Rowe, invited the Seniors to the Northwood complex for a cookout. This was very well received by the seniors; as both the weather was perfect and the staff at the pool was very efficient and took excellent pains to be sure everyone was taken care of for the event. Thanks to all for a very good event indeed. Also, the Rec Department sponsored a Holiday meal for the seniors at Seward's last December. Our thanks to Mike Rowe again for putting this together for the group.

There were a couple of trips to The Thompson Senior Center in Woodstock, both of these trips were by bus through the EOG (Elders on the Go) program, through Marble Valley Transit District. These trips are arranged in conjunction with the Council on Aging, in Rutland, and cost very little to the group or the passenger.

There is a Boat excursion at Lake George in July of 2016. This event has not been done for two or more years. There are 10 people signed up for this currently.

When there are no trips scheduled, or visits to other sites close by, lunches are held on the third Tues of the month at Seward's Restaurant on North Main St. at 11:30 AM. Contact Pat Tucker at 776-1066, for info and reservations.

This past year three members of the group passed away, Hilda and Marshall Fish, and Janet Perkins. The group extends condolences to the families and friends of the above, and their presence is greatly missed.

Once again our thanks go out to Rutland Town for all of the support needed to keep things going.

James B Hall, Treas, Cheney Hill Seniors



State of Vermont
Department of Health
Rutland District Office
300 Asa Bloomer State Office
Rutland, VT 05701
HealthVermont.gov

[phone] 802-786-5811
[fax] 802-786-5984
[toll free] 888-253-8802

Agency of Human Services

Vermont Department of Health Report for Rutland Town

Your local health district office is in Rutland at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Rutland Area Prevention Coalition, a program under Rutland Community Programs, was awarded \$100,000 to prevent youth smoking, encourage Rutland county residents to quit tobacco and to eliminate exposure to secondhand smoke; along with efforts around under age binge drinking. Rutland Regional Medical Center has been awarded a two year grant (\$130,000 per year) from the Vermont Department of Health, Alcohol and Drug Abuse Programs to focus on substance abuse prevention for the county. The efforts will be around reducing underage and binge drinking (12-20); reducing marijuana use and reducing prescription drug misuse (12-25).

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015 we responded to 286 cases of infectious disease in Rutland County. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Rutland City in order to practice our procedures for distributing medicine to keep people from getting sick in case of a public health emergency. For 2016/17, \$32,475.00 will support emergency preparedness capabilities at Rutland Regional Medical Center.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on <https://facebook.com/vdhrutland> and follow us on [www.twitter.com/healthvermont](https://twitter.com/healthvermont).

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

We enjoyed working with Rutland Town last year, especially with Fred Nicholson and Jim Snee, who represented your town on our Regional Board of Commissioners; and with Joe Zingale, for whom we provide general planning assistance.

Our staff was pleased to assist the town with their municipal plan update and with edits to the future land use map. With regards to transportation planning, RRPC conducted traffic counts on Post Rd, East Pittsford Rd, and Stratton Rd, as well as attended a State Transportation Board hearing regarding Cop John and Farrell Roads. We facilitated the Rutland Plywood brownfield project, and provided Section 248 and Act 250 project reviews. And lastly, RRPC sat on the steering committee of the Stronger Communities Better Connections project.

Here's more about what RRPC does:

RRPC is a resource for towns. Rutland County towns can count on RRPC to provide the tools and information they need to make smart decisions about land use, economic development, energy, transportation, emergency management and more. From traffic counts and culvert studies and implementing new water quality and energy planning requirements to assisting with grant applications and producing high-quality maps with the latest digital data - RRPC's team does what it takes to help towns get the job done.

RRPC is a platform for ideas. We create opportunities and provide space for people to learn, share and come together around topics that matter and impact our lives. Some of the topics include: monthly road commissioner meetings; local emergency management, and water quality solutions.

RRPC inspires a vision for the future. A cornerstone of our work is the Regional Plan; a document written by RRPC with input from our board. The Plan articulates a vision for the Rutland region: economic, social, and environmental resilience; incremental and long-term growth; urban design for humans; and walkable, connected communities. We have been hard at work updating sections of the Plan and we're keeping a keen eye on laws and rulings that impact the Plan's governing strength.

Thank you for the opportunity to serve your community and, in 2017, celebrating with us our 50th year in the Rutland region.

If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community; or just want to learn more, please visit or give us a call; we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, VT 05702 | (802) 775-0871 | RutlandRPC.org



**BOARD
OFFICERS:**

October 27, 2016

John Dunlap,
President

Board of Selectmen
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Stevie Smiel, Vice
President

John B. Wing,
Treasurer

Kate Tibbs,
Secretary

Dear Board Members:

**BOARD
MEMBERS:**

ARC Rutland Area and its board appeal to the Board of Selectmen for support in our effort to be placed on the March 2017 ballot.

Fred Wortman

We promote ARC Rutland Area by programs that are derived from our name; Advocacy, Resources and Community opportunities for people with developmental disabilities and their families. ARC helps the local Self Advocates Becoming Empowered - Rutland group with their monthly meetings and reaching yearly goals, and the Rutland Family Support Network with their listserv. We do Representative Payee work for about 60 people; read material from and comment on the State meetings on disabilities and attend the local standing committee at CAP. We currently provide transportation for our members to some of our dances, the self advocacy monthly meetings, the AKtion Club meetings, any extra events we may sponsor and others have been able to use the transportation grant also. The Aktion Club of Rutland County completes its dreams, to help others through its design, it is a community service club for adults living with disabilities, they recently grew a garden and donated the food. Of course our more known activities are the five dances we provide each year. There are 3 part time employees, two volunteer employees and a volunteer Board of Directors at ARC Rutland Area!

Jenifer Leary

Leigh-Ann
Brown

Herman
Goldberg

Becky Bergman

Linda Bryant

Lance Cullen

Melissa Stevens

Lori Barrett

**HONORARY
MEMBER:**

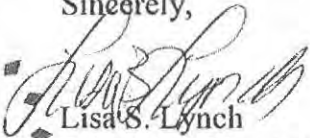
We are requesting \$800 this year. Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370.

Richard Wildes

Enclosed are our financial statements.

Terry Mangieri

Sincerely,


Lisa S. Lynch
Executive Director

1958—2016
Celebrating
58 Years
of Service

BROC *Community Action in Southwestern Vermont*

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Rutland,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank you for supporting the needs of low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of people seeking our programs and services each day.

Over the past year, BROC has demonstrated strong community impact in the Town of Rutland.

- 37 individuals had their basic needs met including food, housing, heating and utility assistance (27% were children under 17 years of age and 37.8% were over 55 years of age) through our Community Services department
- 3 homes/units consisting of 4 individuals were weatherized reducing energy costs through our Energy Conservation & Weatherization program
- 2 individuals worked with our Micro Business Development Program to start or enhance a small business or save for an asset through the Individual Development Account matched savings program

Despite the significant outcomes BROC has achieved for the residents of the Town of Rutland over the past year, there is still more work to do. Your town appropriation can provide for families who are suffering and help ease the struggle of living in poverty.

Respectfully, our appropriation request for the upcoming year is \$975.00.

We value our partnership with Rutland Town to assist those most in need.

Sincerely,



Thomas L. Donahue, CEO
tdonahue@broc.org



Marble Valley Regional Transit District
"The Bus"

2016 Town of Rutland, Annual Report

Jennifer Ellis, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its fortieth year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 644,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 4,100 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel. An additional 414 medically necessary trips were provided to Rutland Town residents as well.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green – Ride the Bus

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF RUTLAND
SUMMARY REPORT**

Request Amount: \$535.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'16 (10/2015-9/2016) VCIL responded to over **2,711** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **360** individuals to help increase their independent living skills and **24** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; **95** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **92** individuals with information on assistive technology; **35** of these individuals received funding to obtain adaptive equipment. **559** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **23** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, **10** residents of **Rutland** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$1,600.00** spent on meals)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



P.O. Box 6822 * Rutland, VT 05702
p: 802.747.0200 * fax: 802.747.7060
e: info@childfirstadvocacycenter.org

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. CFAC coordinates a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2015, The Child First Advocacy Center served **194** children and families in Rutland County. We were able provide wrap around services and support to at least **2 Rutland Town** families as they began their recovery from the effects of child abuse.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of **\$3,000** from Rutland Town in order to continue our efforts to support families in your community. Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely,

Wendy Loomis

Executive Director

802-747-0200

wendy@childfirstadvocacycenter.org

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2016:

Senior Meals:

The Council helped provide 4,424 meals that were delivered to the homes of 26 elders in your community. This service is often called “Meals on Wheels.” In addition, 30 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 674 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 25 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the “60Plus” column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.



Town of Rutland Town

TO THE OFFICERS AND CITIZENS OF RUTLAND TOWN:

In 2016, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 126,780 visits to 3,281 patients. In the town of Rutland Town, we provided 2,453 visits to 110 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

On behalf of our Board of Directors, staff and the Rutland Town residents who depend on our care, we thank you. Without your dedicated support, we would not have been able to care for the thousands of Rutland County residents who needed us. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of one's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking reimbursements and rising healthcare costs, we once again ask for your support. Specifically, we are requesting a combined Rutland Area Visiting Nurse Association and Rutland Area Hospice appropriation of \$6,500 from the Town of Rutland Town. This request represents level funding for our services. So that your voters might better understand how the money is being used, we are recommending the following wording:

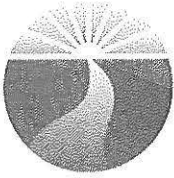
Shall the town appropriate the sum of \$6,500 to support the Rutland Area Visiting Nurse Association & Hospice in Fiscal Year 2017: \$500 to support Rutland Area Hospice and \$6,000 to support RAVNAH home and community health services?

Enclosed with this letter of request, please find a copy of our 2016 report to the Citizens of the Town of Rutland Town based on 2016 data and our 2015 agency Annual Report. We would be happy to provide other supporting materials upon request.

Please do not hesitate to contact me at 770-1544 if you have any questions. Thank you again for your ongoing support of our programs and services, and the confidence you place in us.

Respectfully,

Ronald J. Cioffi
Executive Director



Community Care Network Rutland Mental Health Services

In the year 2016, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Rutland assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2016, Rutland Mental Health Services provided 17,840 hours of services to 148 Rutland residents. We value our partnership with the Town of Rutland in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2017 REQUEST FOR TOWN FUNDING & Yearly Report for FY16
TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 1029 volunteers. From April 1, 2015 to March 31, 2016, RSVP/VC volunteers provided 165,490 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,908,874.

Once again this year RSVP/VC is not asking for additional monies from the Town of Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer. In addition, the *RSVP Bone Builders* classes are offered throughout the region and more than 200 participants are from Rutland Town!

Currently in Rutland Town, 61 volunteers donate their services to the following non-profit organizations: RRMC, BROCC, Headstart, Community Cupboard, Rutland Town School, various nursing homes, Godnick Adult Center, College of Saint Joseph, USDA Soil Conservation Agency, One-2-One, Dismas House, various non-profit boards Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, RAVNAH, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, the *RSVP Bone Builders Program*, the *RSVP TeleCare* program, *RSVP Operation Dolls & More*, *RSVP Rutland County Reads*, VT. Dept. Of Forests, Parks, & Rec., VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Breed Fund, St. Jude's Research Hospital, Rutland Region Chamber of Commerce, PEG TV, Chaffee Art Center, Paramount Theater, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: providing safety check in phone calls to homebound seniors through the *RSVP TeleCare* program knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the *RSVP Rutland County Reads and After School Buddies* programs, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, volunteering at RRMC, clerical assistance, delivering and preparing meals, pastoral care, tax preparation, Osher Lifelong Learning Institute volunteer, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, and an array of special projects, research, library aides, exercise leaders for the *RSVP Bone Builders Program*, and providing volunteer services to *RSVP Operation Dolls & More*.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Rutland Town for their support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 21, 2016



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802 • 775 • 8220 | Fax: 802 • 775 • 8221

Website: volunteersinvt.org | Email: rsvprutland@aol.com



November 8, 2016

RE: Rutland Economic Development Corporation Annual Report

To the residents, businesses, and communities of Rutland County:

FY2016 was a year of major strategic shifts for REDC, premised on the fact that Rutland County's future business growth will likely come from the success and expansion of existing small businesses and entrepreneurs.

Strategic outcomes:

- Established broader mission and vision.
- Launched partnership with Castleton University to leverage the expertise and talent represented by the university and its students.
- Established an Entrepreneurship Committee.
- Combined REDC and Rutland Region Chamber of Commerce Marketing Committees.

Strategic investments:

Entrepreneurship and business support

- Lending capital committed to Rutland-area businesses: \$364,000.
- Grant money secured for Rutland-area businesses: \$104,141.
- Supported launch of Greater Rutland Makerspace with strategic planning, \$50,000 capital grant, and three years' free rent of 7,800 sq. ft. space in REDC's building on Quality Lane in Rutland.
- Hosted business pitch competition in partnership with Road Pitch.
- Hosted Rutland Mini Make Faire® in coordination with Sidewalk Sale Days in Downtown Rutland.

Regional marketing

- Supported grassroots Killington Valley regional marketing campaign.
- Supported 2nd annual Young Professionals Summit of Vermont, a statewide conference on Vermont's future held in Rutland.
- Marketed available commercial properties through rutlandeconomy.com/property.
- Marketed Rutland County as a place of career opportunities to students and alumni through rutlandeconomy.com/careers.
- Supported creation of a county-wide strategic plan for marketing the Rutland Region.

Public Policy and long-term planning

- Revived joint REDC-Chamber Policy Committee and engaged with Vermont Futures Project.
- Co-hosted legislative luncheon series with Rutland Regional Chamber of Commerce.
- Established working group to create strategic plan for continued development of the Southern Vermont Regional Airport in Clarendon, VT.

REDC also proudly hosts free business advising and technical assistance through the Vermont Small Business Development Center and Vermont Procurement Technical Assistance Center, and



congratulates Rutland business advisor Brian DeClue on being honored as 2016 Vermont State Star, a peer-selected award for excellence.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lyle Jepson', is written over a horizontal line.

Lyle Jepson, Executive Director

lyle@rutlandeconomy.com or (802) 773-9147



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
FAX: 802-773-1717

33rd ANNUAL REPORT (Fiscal Year Ending June 30, 2016) 33 Years of Service 1983 - 2016

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 33rd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-three years. From 1983 to the end of this fiscal year, Regional has responded to 193,915 ambulance calls. This past year, ending June 30, 2016, the service responded to a total of 8,975 ambulance calls in our 12 communities and an additional 230 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Walter Ducharme, AEMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 32 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances each having more than 100,000 miles of service.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

This year RAS Critical Care Paramedics have had advanced training to deploy the use of ventilator and additional skills. These new equipment and skills will be in use early next year.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,817 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 186 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Don Chioffi
Town of Rutland Representative
R.A.S. Board of Directors

"Serving People 1st with Pride, Proficiency and Professionalism"

FY2016 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2015/2016:

Education:

Vermont Envirothon - The District promotes this program through visits to area high school science departments to encourage student participation. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2016 statewide competition.

Conservation Field Day/Science at the Hatchery - The District organized this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden. More than 100 students from six elementary schools in Rutland County participated. Some of the topics that students learned about were: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles. Funding for this year's event came from the US Forest Service and the Rutland County Solid Waste District.

Continuing Education for Real Estate Professionals - The District sponsored this course at the College of St. Joseph where Real Estate professionals received continuing education credits to learn about Demystifying FEMA and Floodplain Maps and Vermont's Use Value Appraisal Program.

2015 Governor's Service Award - The District nominated Stafford Technical Center, Forestry and Natural Resources class for the K-12 Youth Volunteer Group category. Service projects that the District recognized Stafford Technical Center, Forestry and Natural Resources class for is: skidder bridge building, stream buffer plantings and assistance that they provide before and during our annual tree, shrub and more sale. Two of the students and their instructor Mark Raishart went to the State House to accept this award.

Organization:

RNRCD Annual Meeting - The District held its Annual Meeting at the West Rutland Town Hall. Ethan Swift, Watershed Coordinator with the Agency of Natural Resources presented information regarding "Tactical Basin Planning in VT: Using a watershed framework to provide integrated water resource management for the restoration and protection of water resources in the Otter Creek Basin".

Local Work Group - Rutland District Supervisors participate in Local Work Group meetings. The focus of these meetings is to assist in setting local priorities for USDA Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Strategic Planning - The District invited all of their partners to join them for a facilitated discussion where they shared common concerns which suggested new programs/projects. The District adopted their Strategic Plan for 2016-2020 at the June 14, 2016 Board Meeting.

Programs:

Land Treatment Planning (LTP) - The District works with a Land Treatment Planner who provides technical assistance to farmers in preparing technical information for the development of Comprehensive Nutrient Management Plans (CMNP'S).

Portable Skidder Bridges - The District has two portable skidder bridges available for rent to loggers and consulting foresters. Portable skidder bridges when properly installed and used as a temporary stream crossing structure, will reduce streambank and streambed disturbance as compared to other alternatives, thus minimizing the potential for sedimentation.

Outreach:

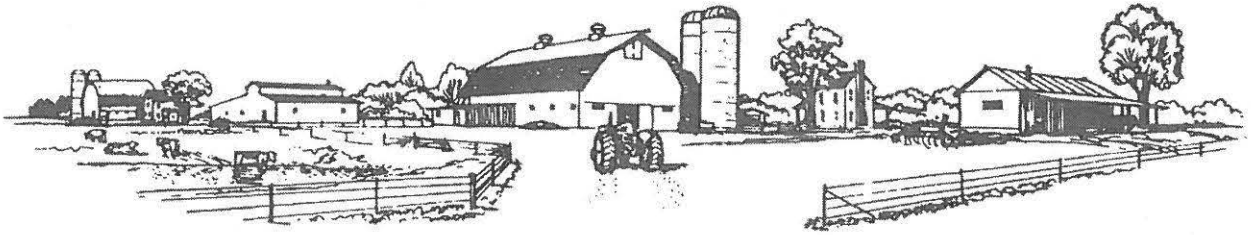
Website - The District hosts a website at www.vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District secured funding through grant sources to:

- Coordinate a Summer Volunteer Water Quality Monitoring Program in the City of Rutland.
- Hire a contractor to install green stormwater practices that have been designed for Giorgetti Park in the City of Rutland.
- Hire a contractor to design a stormwater swirl separator at the outfall of an existing 36" drainage pipe, in the Adams Street right-of-way in the City of Rutland.
- Hire contractors to design and install green stormwater practices at Northwest School in the City of Rutland.
- Hire a contractor to design green stormwater practices at Rutland Town School in the Town of Rutland.
- Hire a graphic design company to design and print stream crossing/watershed identification signs. These signs were installed in towns throughout the Upper Otter Creek watershed by Town Road Crews.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at www.vacd.org/rcd



Rutland Natural Resources Conservation District

170 South Main Street, Ste. 4, Rutland VT 05701 802-775-8034 ext. 117

December 15, 2016

Town of Rutland, Board of Selectmen

As in previous years, the Rutland Natural Resources Conservation District (RNRCD) is seeking a contribution from the Town of Rutland to support our many conservation programs/projects. We are a non-profit organization servicing the Upper Otter Creek watershed, dedicated to providing on-the ground conservation assistance as well as promoting public awareness and appreciation for the value, responsible use, development and conservation of our natural resources. We respectfully request a \$250.00 contribution to support our 2017 program.

In addition to ongoing work with the agricultural community, last year the District provided services that included:
Green Stormwater Infrastructure - With funding through the Ecosystem Restoration Program and Lake Champlain Basin Program the District:

- Hired a contractor to install green stormwater practices that have been designed for Giorgetti Park in the City of Rutland;
- Hired a contractor to design a stormwater swirl separator at the outfall of an existing 36" drainage pipe, in the Adams Street right-of-way in the City of Rutland;
- Hired contractors to design and install green stormwater practices at Northwest School in the City of Rutland;
- Hired a contractor to design green stormwater practices at Rutland Town School in the Town of Rutland.

Stream Team – The District coordinated a Summer Volunteer Water Quality Monitoring Program in the City of Rutland.

Stream Crossing/Watershed Identification Signs – With funding through the Lake Champlain Basin Program (LCBP) The District hired a graphic design company to design and print stream crossing/watershed identification signs. These signs were installed in towns throughout the Upper Otter Creek watershed by Town Road Crews.

Vermont Envirothon – The District promotes the Vermont Envirothon, where the goal is to strengthen environmental curriculum at the high school level. Teams of students answer questions about conservation issues and scores are calculated to determine the winning team. We sponsored three teams from two high schools in the 2016 statewide competition.

We would greatly appreciate your support. We are not able to personally petition each town within the District, so we ask that this contribution be included in the Select Board's 2017 budget. Please let us know if you need an invoice.

Enclosed is an abbreviated version of our FY2016 Annual Report for your town report. Please contact me at the RNRCD office at 775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net with any questions or concerns. We would also like to invite you to visit our website at www.vacd.org/rcd

Sincerely,

Nanci McGuire, for the RNRCD Board of Supervisors
District Manager



Caring for Families • Caring for the Future

2016-2017 Annual Report

The Rutland County Parent Child Center (RCPCC) is a private community based non-profit organization Dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture Children and Families through Supportive, Positive Educational, Experiences that enhance their Success in our Community". RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide childcare services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with development delays.
- A teen parent education program that enables young parents to complete their high school diplomas while learning parenting and life skills.
- Support for young families on public assistance.
- Parent education classes and referrals services.
- Traditional housing for pregnant and parenting teens (POISE)

Some of these programs serve families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring services into their homes and communities.

The Rutland County Parent Child Center is requesting funds in the amount of \$500 from Rutland Town in order to continue RCPCC's efforts to support families with young children in your community. In 2016, Rutland County Parent Child Center served 6 members from your community.

Please contact me if you have any questions or need further information.

Thank you for considering out request.

Sincerely,

Caprice B. Hover
Executive Director

Abby Noland
Director

Randal Smathers
Assistant Director



Board of Trustees

Heather Cooper
President

Joan Gamble
Vice President

Cathy Reynolds
Treasurer

Sherril Durgin-Campbell
Secretary

Rachel Alexander
Betsy Bloomer
Hurley Cavacas
Anita Duch
Jude Endrizal
Doris Farenkopf
Kay Jones
Betsy Reddy
Stephanie Romeo

Rutland Town Board of Selectmen
181 Business Route 4
Center Rutland, VT 05736

Dear Select Board Members,

On behalf of the Board of Trustees I am requesting that the library be placed on the March 2017 ballot with a request of \$89,774.00. This is no increase from last year.

The year 2016 has been a year of continued circulation increases in library services and library use at the Rutland Free Library. This year we also made a recent change in one of its professional services providers. Our new provider raised some questions about interpretation of how we can use money from our Fox Fund Trust. In looking into this issue, it is clear that the library has always been substantially in compliance, if not in strict compliance, with the trust stipulations. Namely, we have always been using these funds to support library materials and programs to benefit the public in the spirit of the trust. We have always strictly assured that no income from the trust be used for building, operating or maintenance expenses. We've also had our finances reviewed annually by a professional accounting firm to assure that these funds are appropriately spent and accounted for. However, given the evolution of library services, for example electronic books, interpretation of the trust language as originally written is open to different interpretations. The Board is currently investigating to assure that we continue to apply the funds appropriately from the Fox Fund bequest. Due to this recent interpretation and to make certain we are in using our resources, we have found that the library is in urgent need of the additional \$2,941.00 for FY 2017-18 vs. this year (FY 2016-17).

This money is needed to cover staffing expenses related to health care increases and other personnel costs associated with our union contract (an additional \$23,288), and loss of investment income (\$20,000 less in FY 2017-18).

The library continues to supply critical free resources to those most in need in our community:

- We average over 400 patrons walking through our doors each day.
- Over 11,500 people attended programs in the library this year, up from 2,455 people in 2013.
- Our circulation has continued to rise at 2% for the past two years, turning around the previously declining trend.

Even with the support from the city and towns to replace our computers, we'll be running a loss that will need to be made up from the other towns giving the same increase, fundraising and grants, and cost-cutting measures including cutting back hours, services and programs. All five towns that fund the Rutland Free Library will be contributing to this funding proportionally.

Sincerely,

Abby Noland, Director

Congratulations to all R.H.S. Graduates

The generous voters of Rutland Town have appropriated money to provide scholarships to young residents who are graduating from area High Schools.

As Select Board members, Chris Kiefer Chioffi and I had the pleasant task of reviewing resumes from outstanding young students, and making our recommendations to the full Select Board, which approved these awards.

So on behalf of the Rutland Town Select Board and the people of the Town of Rutland, we are proud to award the following scholarships:

<u>Amount</u>	<u>Individual</u>
\$625.00	Trajan McGee
\$625.00	Kailie Matteson
\$625.00	Melissa Garrow
\$625.00	Karin Bombardier
\$625.00	Chloe Levins
\$900.00	Matthew Burd
\$900.00	Jordan Del Bianco
\$1,500.00	Grace Schillinger
\$1,500.00	Nathan Cozzens
\$1,500.00	Jarrood Lee

Town Officials and others

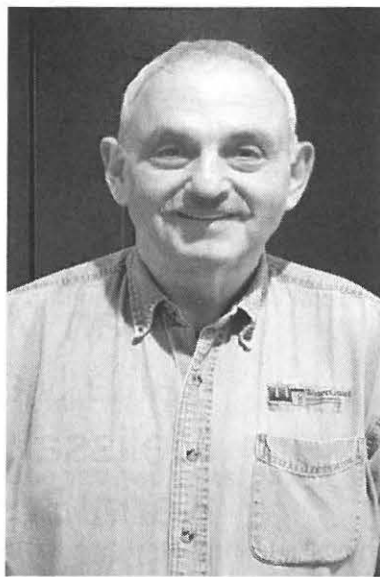


Susan McGee
Assistant Town Clerk & Treasurer

Kirsten Hathaway
Town Clerk & Treasurer



Frederick Nicholson
Representative, Rutland Regional Planning Commissioner
Alternate Town Planning Commission



Martin Wasserman, Emergency management Coordinator
Alternate, Regional Transportation Council

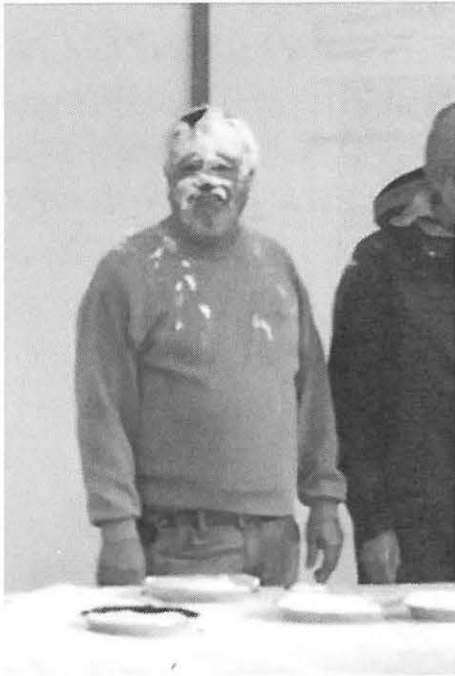


Local Boy Scouts landscaping the New Town Highway Garage



Joe Denardo, Fire Warden





John Paul Fagnant, (Pie-In-The-Face) raising money for a good cause.



Slad Powers Stockwell Cemetery, Center Rutland



Local Boy Scout working on a project

Town State Representative and County Senators



Thomas P. Terenzini Brian Collamore Kevin Mullin

tterenzini@leg.state.vt.us bcollam@aol.com kjmbjm@aol.com



Peg Flory -- State Senate

pflory@leg.state.vt.us

PLEASE CUT OUT AND LOCATE NEAR PHONE

FOR ALL FIRES CALL 773-2565 RUTLAND TOWN FIRE
DEPARTMENT

EMERGENCY PHONE NUMBERS

Rescue & Ambulance		"911"
State Police		773-9101
1 st Constable	Ed Dumas	558-8641
2 nd Constable	JP Faignant	770-2001
Special Officer	Ted Washburn	558-3165

Town Clerk & Treasure's Office Hours: 8:00 A.M. – 4:30 P.M. Monday Wednesday Thursday
8:00 A.M. Tuesday to 6:00 P.M. Friday 8:00 A.M. to 2:00 P.M.

Town Clerk & Treasure's Office	773-2528
Town Administrator	770-5072
Town Lister/Assessor	770-1898
Recreation Director	779-2518
Highway Commissioner	353-0540
Fire Chief	353-8452
Fire Warden/Emergency Management	770-0959

Town Office E-mails

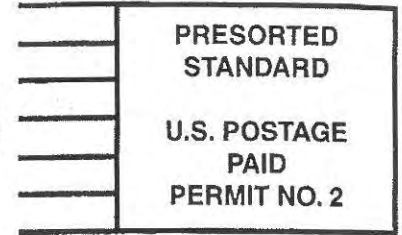
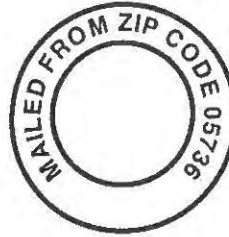
Town Clerk & Treasurer	khathaway@rutlandtown.com
Town Administrator	rutlandtown@comcast.net
Town Lister/Assessor	howard@rutlandtown.com

Other Town Resources

Cheney Hill Community Center	773-8704
Salt Shed – Highway Dept.	773-8128
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013



Town of Rutland
181 Business Route 4
Center Rutland, VT 05736



DRAFT

Joseph Zongale Jr.
Town Administrator

DRAFT

"OR CURRENT RESIDENT"

PAID

APPROVED

CONFIDENTIAL

DRAFT